

352.0742b
S198
2006
c. 2

2006 TOWN REPORT

N. H. STATE LIBRARY
JUN 08 2007
CONCORD, NH



Sanbornton, New Hampshire

❖ TOWN OF SANBORNTON TELEPHONE DIRECTORY ❖

TOWN OFFICES

Town Clerk	286-4034
Tax Collector	286-4034
Selectmen's Office	286-8303
Assessment Records	286-8303
Planning & Zoning	286-8303
Fax Transmissions	286-9544

EMERGENCY NUMBERS

General Emergencies	911
Police Department	286-4323
To Report a Fire	524-1545
Ambulance Service	524-1545
Crimeline	286-2200

FACILITIES & OTHERS

Fire Department (Non-Emergency)	286-4819
Health Officer	934-5946
Historic District Commission	286-7833
Planning Board	286-8303
Recreation Commission	286-2659
Sanbornton Public Library	286-8288
Town Garage	286-8252
Town Park	934-3682
Transfer Station/Recycling Center	934-7173
Zoning Board of Adjustment	286-3445

SCHOOLS

Sanbornton Central School	286-8223
Winnisquam Regional Middle School	286-7143
Winnisquam Regional High School	286-4531
Sant Bani School (private)	934-4240
Montessori House of Children (private)	934-3007



Town Office Address

Mailing: P.O. Box 124 Sanbornton, NH 03269

Location: 573 Sanborn Road, in the Town Square

¹ Cover: The Third Baptist Church on Hermit Woods Road, no longer in existence, had to be demolished, after a snow storm in the 1970's. All that remains is the cemetery that grew beside it and a few old photographs that include the school that once stood beside it.

~Photo Courtesy of the Sanbornton Historical Society

352-07406

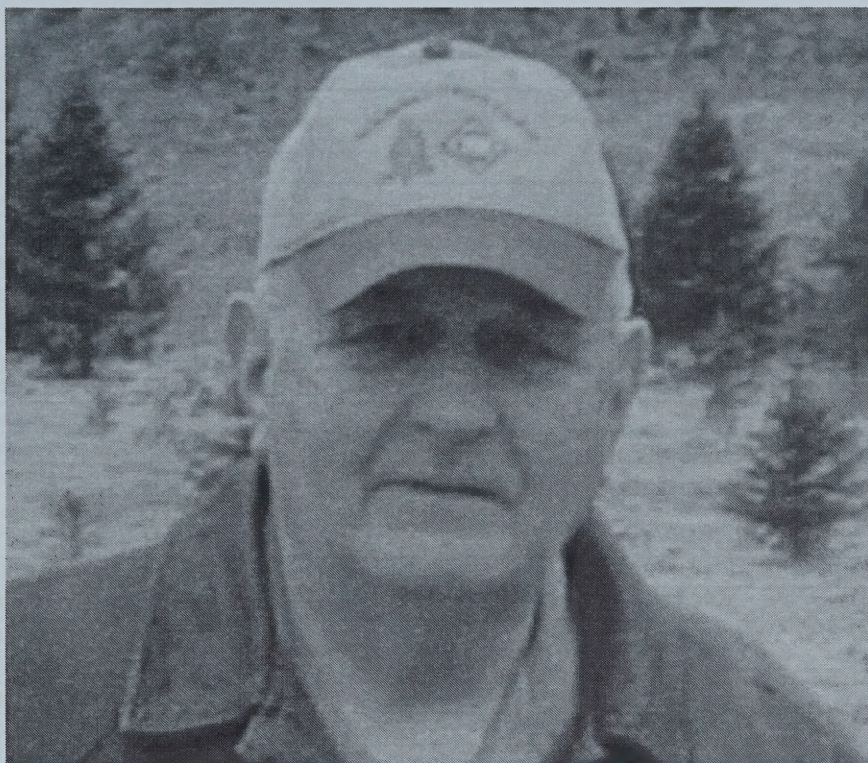
\$198

2006

C.R.

ANNUAL REPORT OF THE
TOWN OF SANBORNTON
NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2006



DEDICATION

Robert Meader Bodwell was born in Laconia, and lived in Sanbornton for most of his life. He attended schools in Sanbornton and Waltham, Mass, graduating from Waltham High and went on to earn a bachelor's degree in agriculture and conservation from the University of New Hampshire. He served in the Army Infantry from 1956-1962.

Bob and Priscilla were married for 45 years and had three children Philip, Mark and Martha. They lived on Tower Hill Road on the Bodwell Farm, which has been in the family for decades. Bob's tree farm was certified by the American Tree Farm System. His tree farm was established in 1957 and later he added grape vineyards.

Bob was employed for many years by Eastern States Farmers' Exchange Cooperative, later Agway Inc., by Kidder Fuels Inc and part-time with the U.S. Postal Service. Robert was a very active member of the Sanbornton Community, serving as selectman, charter member of the Conservation Commission, Historic District Commission, Building Committee and Cemetery Committee. He served on the Budget Committee, Planning Board and Recreation Committee, and the Building Committee as well. He was a founding member of the Sanbornton Fire Department, starting in 1946, incorporated in 1951, served as captain and was a deputy fire warden for more than 25 years. He was treasurer of the Winnisquam Regional School District for six years and served on the Building Committee for the Winnisquam Middle School.

Bob was a lifelong member of the Sanbornton Congregational Church serving as moderator, deacon, trustee and on the Building Committee for the undercroft. He was a member of the Harmony Grange for more than 60 years. He was a charter member and former director of the Sanbornton Historical Society and a member of the Sanbornton Farmer's Market. He was also a member of the Sanbornton Historical Document Foundation and the former Sanbornton Senior Housing Corporation.

While Bob enjoyed working on his tree farm, and spent time hiking and camping in the White Mountains and along the coast of Maine; Bob's greatest love was his family—his wife, Priscilla and all his children, grandchildren and great-grandchildren.

Robert Bodwell will be remembered for his love of the Sanbornton Community, for sharing his awareness of history, for his many efforts with forestry, agriculture, conservation, horticulture, farming, and his many valuable contributions to his community.

TABLE OF CONTENTS

Auditor's Report	6, 7, 8, 8a, 8b, 8c, 8d
Board of Selectmen's Report	9, 10
Boston Post Cane 2006 Presentation	13
Budget Committee's Report	11
Budget Proposal for 2007 (18-month budget)	See last section
Building Committee Report 2006	12
Burial Grounds Annual Report 2006	14
Burial Grounds Computer Project Report	15
Capital Improvements Committee Report	16
Capital Improvements Committee Program	17
Cemetery Trustees Report	18
Community Action Report	19
Community Health and Hospice Report	20
Concord/Merrimack County SPCA Report	21
2006 Compensation of Elected Officials Report	82-87
Conservation Commission Report	22
Department of Public Works Report	23
District One Executive Councilor's Report	24
Emergency Management Report	25
Enhanced 911 Report	25
Fire Department Report	26, 27
First Fruits Food Pantry Report	28
Forest Fire Warden/State Forest Ranger's Report	29
Genesis Behavioral Health Report	30
Health and Enforcement Report	31
Lakes Region Planning Commission (FY 06) report	32, 33
MS-7 Report	See last section
New Beginnings-A Women's Crisis Center Report	34
Planning Board Report	35
Police Department Report	36
Police Statistics	36
Public Welfare Department Report	37
Recreation Commission Report	38, 39
Results of the 2006 Town Meeting Balloting	40, 41
Sanbornton Farmer's Market Report	57
Sanbornton Historical Document Foundation	79
Sanbornton Historical Society	58
Sanbornton Public Library Report	59, 60
Solid Waste Committee Report	62
Summary of Valuation/Tax Rate Comparison	63
Tax Rate Computation	64
Town Clerk's Report	65-68
Transfer Station-Recycling Center	61, 62
2006 Town Meeting Minutes	40-56
2006 Special Town Meeting Minutes	69
Town Officers, Staff and Committee Members	1-5
Town Property List	70, 71
Trustees of Trust Funds Report	72, 72a
Treasurer's Report	73-75
Vital Statistics (Birth, Marriages, Deaths)	80-83
Warrant 2006	See last section
Youth Assistance Program	76
Zoning Board of Adjustment Report & Case Listing 2006	77, 78

2006 Sanbornton Town Report

ELECTED OFFICIALS

Patricia "Patsy" Wells, Chair Board of Selectmen	2007
Andrew Livernois, Selectmen	2008
Steven Ober, Selectmen	2009
Donald P. Foudriat, Moderator	2008
Susan Shannon, Treasurer	2008
Jane Goss, Town Clerk/Tax Collector	2008
Sheila Dodge, Supervisor of the Checklist	2010
Mary Early, Supervisor of the Checklist	2008
Sandra Leighton, Supervisor of the Checklist	2012
Curt McGee, Chairman, Trustees of Trust Funds	2009
Donald Bormes, Trustee of the Trust Funds	2008
Anne Cioffi, Trustee of the Trust Funds	2007
Melanie Van Tassel, Overseer of the Public Welfare	2006

Budget Committee

Earl Leighton, Jr. Chair	2009
Tom Salatiello	2008
Jody Slack	2008
David Nickerson	2007
Marsha Martel	2007
Jeffrey Jenkins	2009
Patsy Wells Selectmen's Representative	2007
Sandy Leighton	Secretary

Sanbornton Public Library Trustees

Debra Wyman, Chair	2008
Linda Van Valkenburg, Treasurer	2007
Cab Vinton, Secretary	Resigned
Russell Spearman, Vice Chair	2008
Andrea Burns	2009
Wayne Elliott (appointed)	2009

State Representatives to the General Court

Gail Morrison, Sanbornton	2006
William Tobin, Sanbornton	2007

NH State Senate (District 2)

Carl Johnson	2006
--------------	------

BOARDS – COMMISSIONS – COMMITTEES

Planning Board

Helmut Busack, Chair	2006
Don Bormes, Vice Chair	2007
Richard Gardner	2007
Ralph Carter	20063
Carmin Cioffi	Alternate
Sandra Leighton	Alternate
Cynthia Merchant	Alternate
Andrew Livernois, Selectmen's Representative	2008

Zoning Board of Adjustment

James Van Valkenburg, Chair	2006
Timothy Grant, Co-Chair	2007
Raymond Beaupre	2006
Peter Thompson	resigned
Frank Tibbetts	resigned
Jean Surowiec	resigned
Wayne Elliott	
Donald Bormes	
William Whalen	
Phil Bonafide, Alternate	2008
Ann Littlefield, Alternate & Clerk	2007

Conservation Commission

Wayne Elliott, Chair	2007
Brad Crosby, Vice Chair	2009
Mary Ahlgren	2009
John Dodge	2008
Ernie Martel	resigned
Evelyn Auger	2010
Katy Wells	Secretary
Steven Ober, Selectmen's Representative	2009

Historic District Commission

Karen Bartlett, Chair	2006
Brian O'Connor, Secretary	2006
Priscilla Bodwell	2006
Don Kent	2006
Tom Kuhner	2006
Phil Bodwell, Alternate	2006
Linda Salatiello, Alternate	2006

Recreation Commission

Corey Robinson, Chair	2007
Celeste Craig	2006
Joel Smith	2008
Tracy Wood	2009
Heather Goodwin	2008
Marc Cray	2009

2006 Sanbornton Town Report

Building Committee

Jeffrey Jenkins	Chair
Carmine Cioffi	Member
Wayne Elliott	Member
Don Foudriat	Member
Jim Van Valkenburgh	Member
Patsy Wells, Selectmen's Representative	

Cemetery Trustees

Earl Leighton	Chair
Millie Shaw	Trustee
Guy Guinta	Trustee

Joint Loss Prevention Committee

Mark Barton	Police Chief
Len Boudrias, DPW Director	Resigned
Chris Finer, Librarian	Resigned
John Hubbard	DPW Director
Robb Jutton	Selectmen's Office
Bruce Kneuer	Town Administrator
Curt McGee	Selectmen's Office
Matt Laro, DPW	Resigned
Julie Lonergan	Recreation Coordinator
Mary O'Neil	Transfer Station Mgr
June Plummer	Transfer Station
John Thayer	DPW
Catherine Wilson	Fire Department

2006 Sanbornton Town Report

TOWN OF SANBORNTON EMPLOYEES

Town Office

Town Administrator	Bruce Kneuer
Bookkeeper	Terry Hersh, resigned
Bookkeeper	Curt McGee
Zoning Enforcement Officer	George Waring
Health Officer	William Tobin
Planner	David Lorch, resigned
Planner	Robert Ward
Recreation Coordinator	Julie Lonergan
Deputy Tax Collector/Town Clerk	Sherry Guyer, resigned
Deputy Tax Collector/Town Clerk	Lurana Joslyn
Assessment Records Clerk	Donald R. Jutton, Jr
Planning Board Clerk	Carol Chase

Police Department

Mark R. Barton	Chief of Police
Stephen Hankard	Lieutenant
Kevin McIntosh	Sergeant
Gary Boisvert	Patrolman
Christopher Bartlett	Patrolman
Donald Hodgdon	Patrolman
Tracy Trammel	Patrolman, resigned
James Cote	Patrolman, resigned
Steve Houten	Part-time Patrolman
Ryan Nolan	Part-time Patrolman
Tracy Trammel	Part-time Patrolman
Carolyn DiNitto	Administrative Assistant

Department of Public Works

DPW Director	Leonard Boudrias, resigned
DPW Director	John Hubbard
Operations Manager	Wayne Elliott
Driver/Laborer	Guy Guinta
Driver/Mechanic	John Roberts
Driver/Mechanic	John Thayer
Assistant Road Agent	Walter Joslyn, resigned
Driver	David Grant, resigned
Driver	Matt Laro, resigned
Driver	Mark Bissett, resigned
Driver	Norman Lemay

Sanbornton Public Library

Library Director/Librarian	Chris Finer, resigned
Library, Technical Services Librarian	Martha Bodwell
Library Assistant	Cheryl Provost
Interim Director	Cab Vinton

2006 Sanbornton Town Report

Transfer/Recycling Center

Facility Manager	Mary E. O'Neil
Assistant Manger	June Plummer
Equipment Operator	Richard Hunkins
Attendant	Jane Goodwin
Attendant	Pamela Papera

Fire Department Personnel

Fire Chief, Forest Fire Warden	Jerry Busby, resigned
Deputy Chief	Steve Surowiec
Deputy Chief/Paramedic	Scott Taylor
Deputy Warden/E911 Coordinator/Firefighter	John Sanborn
Captain/Paramedic	Ben Burlingame
Captain/EMT	Gary Courtney
Lieutenant/First Responder	Mark Foster
Lieutenant/EMT	Dennis Paquet
Lieutenant/EMT-Intermediate	Linda Surowiec
Lieutenant/EMT	Ray Smith
FireFighter-Prob.	Aaron Abbott
EMT	Fred Archambault
EMT	Celina Dykstra
Firefighter	Guy Giunta
Firefighter/EMT-Intermediate	Paul Moore
EMT	Sheila Navoy
EMT-Intermediate	Stephanie Read
Firefighter/EMT	Gary Shaffer
Firefighter	Craig Simpson
EMT	Janine Vary
EMT	Catherine Wilson
Firefighter, resigned	Benjamin Downes
Firefighter, resigned	Jennifer Dykstra
Firefighter, resigned	Gregory Sanderson
Firefighter, resigned	Eric Jensen
Firefighter, resigned	Gregory Lawrence
Firefighter, resigned	Julie Stendor
Firefighter, resigned	Jeff Stendor

The Mercier Group
a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION OF
REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Sanbornton, New Hampshire
Sanbornton, New Hampshire

In planning and performing our audit of the Town of Sanbornton, New Hampshire for the year ended December 31, 2005, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review of internal controls, we noted the following conditions that we considered to be reportable conditions in the Town's accounting systems:

- **Library Accounting System** – During the course of our review, we brought to the attention of the Library Trustees several opportunities for improving the Library's overall accounting system. These matters had mainly to do with developing accounting procedures and with training of personnel. We are pleased that the Library has taken steps to implement these recommendations.

Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Considering the recent hiring of personnel with more advanced accounting skills, we encourage the community to continue it's efforts to expand the capabilities of it's accounting system and reduce its dependence on external audit personnel for assistance. This would promote greater accuracy and completeness in financial information available to management. As always, we are happy to be a resource as needed though out the year.

This report is intended solely for the information and use of management and others within the administration. It is not intended and should not be used for any other purpose.

Paul J. Mercier, Jr., CPA

The Mercier Group, a professional corporation

February 17, 2006

The Mercier Group
a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen
Town of Sanbornton, New Hampshire
Sanbornton, New Hampshire

We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of Town of Sanbornton, New Hampshire as of and for the year ended December 31, 2005, which collectively comprise the Town's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The management discussion and analysis beginning on page iii is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and therefore express no opinion on it.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the Town of Sanbornton, New Hampshire, as of December 31, 2005, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements of the Town of Sanbornton, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier, Jr., CPA

The Mercier Group, a professional corporation
February 17, 2006

2006 Sanbornton Town Report

Exhibit B1
TOWN OF SANBORNTON, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2005

All numbers are expressed in American Dollars

	General	Special Revenue	Special Revenue	Capital Projects	Capital & Noncapital Reserves	Total Governmental Funds
ASSETS						
Cash and cash equivalents	1,954,249		233,811	12,496	633,970	2,834,526
Investments			0	0	0	0
Accrued interest			0	0	0	0
Receivables			0	0	0	0
Taxes receivable	481,833		0	0	0	481,833
Accounts			0	0	0	0
Intergovernmental receivable	10,000		0	0	0	10,000
Interfund receivable	25,092		5,000	0	0	30,092
Other receivables			0	0	0	0
Tax dedeed property held for resale			0	0	0	0
Inventories			0	0	0	0
Prepaid items			0	0	0	0
Restricted Assets:			0	0	0	0
Cash			0	0	0	0
Other			0	0	0	0
	2,471,174	0	238,811	12,496	633,970	3,356,451

**LIABILITIES AND
FUND BALANCES**

Liabilities:						
Accounts payable	92,846		404	0	0	93,250
Accrued Liabilities			782	0	0	782
Contracts payable			0	0	0	0
Retainage payable			0	0	0	0
Interfund payable	5,000		0	0	0	5,000
Intergovernmental payable	1,789,324		0	0	0	1,789,324
Agency Deposits			0	0	0	0
Matured bonds payable			0	0	0	0
Matured interest payable			0	0	0	0
Deferred revenue			0	0	0	0
Amounts held for granting agencies			0	0	0	0
Unearned revenue			0	0	0	0
Liabilities payable from restricted assets			0	0	0	0
	1,887,170	0	1,186	0	0	1,888,356

Fund balances:

Reserved for:						0
Encumbrances	31,236			0	0	31,236
Inventories				0	0	0
Special purposes, reported in:				0	0	0
General fund				0	0	0
Special revenue funds		237,625		0		237,625
Capital projects fund			12,496	0		12,496
Expendable trust funds			0	633,970		633,970
Unreserved:				0	0	0
Designated				0	0	0
Unreserved reported in:						
General fund	552,768			0		552,768
Special revenue funds				0	0	0
Capital projects fund				0	0	0
Expendable trusts				0	0	0
	584,004	0	237,625	12,496	633,970	1,468,095
	2,471,174	0	238,811	12,496	633,970	3,356,451

The notes to the financial statements are an integral part of this statement.

Schedule D1a
TOWN OF SANBORNTON, NEW HAMPSHIRE
General Fund
Detailed Schedule of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 2005

All amounts are expressed in American Dollars

		Original & Final Budget	Reserves and RSA 31:95-b Authorizations	Actual (GAAP Basis)	Over (Under) Budget
REVENUES					
Taxes					0
Property		1,711,766		1,765,463	53,697
Land Use		10,500		5,110	(5,390)
Resident					0
Timber yield		25,000		31,942	6,942
Payments in lieu of taxes		1,800		931	(869)
Excavation tax				828	828
Inventory penalties		35,139		27,843	(7,296)
Interest and penalties on delinquent taxes					0
Overlay		(49,812)		(60,565)	(10,753)
		1,734,393	0	1,771,552	37,159
Licenses and permits					
Business licenses and permits		900		1,215	315
Motor vehicle fees		555,000		578,720	23,720
Building permits		22,000		19,728	(2,272)
Franchise fees					0
Other licenses, permits and fees		10,400		19,704	9,304
		588,300	0	619,367	31,067
State Support					
Shared revenue block grant		19,749		19,749	0
Meals and rooms tax distributions		101,083		101,083	0
Highway block grant		108,161		108,161	0
Flood control reimbursement		24,330		230	(24,100)
Landfill SRF		10,000		10,000	0
Police camera grant		2,500		1,795	(705)
Other					0
		265,823	0	241,018	(24,805)
Federal Support					
Police officer grant		20,000		20,000	0
FEMA Assistance		8,025	102,447	102,447	(8,025)
Resource officer					0
Recreation wage grant					0
Other grants					0
		28,025	102,447	122,447	(8,025)
Charges for Services					
Income From Departments					0
	<i>General Government Services:</i>				0
	Planning & zoning fees	3,750		2,963	(787)
	Other				0
	<i>Public safety services:</i>				0
	Police department	12,500		14,126	1,626
	Amulance				0
	Fire department	500			(500)
	Dispatch			11,738	11,738
	<i>Sanitation:</i>				0
	Solid waste collection/disposal	24,000		21,944	(2,056)
	Pay-per-bag	66,000		66,703	703
	Recycling	16,000		17,636	1,636
	<i>Water Distribution & Treatment:</i>				0
	Water department				0
	<i>Culture and Recreation:</i>				0
	Ice Skating Arena				0
	Recreation				0
	Other				0
		122,750	0	135,110	12,360

Miscellaneous						
	Sale of municipal property					0
	Interest on investments		14,000		28,501	14,501
	Rents of property					0
	Fines and forfeitures					0
	Insurance dividends and reimbursements		6,200		8,416	2,216
	Employee health insurance reimbursements					0
	Old Void Checks					0
						0
	Other		3,300		13,926	10,626
			23,500	0	50,843	27,343
OTHER FINANCING SOURCES						
	Proceeds of long term debt					0
	Operating transfers in - Interfund Transfers					
	<i>Special Revenue Funds</i>					
	Recreation Revolving	CDBG Grant				0
						0
	<i>Capital Project Funds:</i>					0
		Bridge Repairs				0
		Rountes 11 & 153 Intersection Redesign				0
	<i>Nonexpendable Trust Funds -</i>					0
	Cemetery Perpetual Care					0
	<i>Capital & Noncapital Reserve Funds -</i>					0
	Highway equipment	Town Building Improvement	3,000	11,045	11,045	(3,000)
	Joseph O. Cate Memorial Van	Highway Heavy Equipment		5,980	5,980	0
	Landfill Closure	Highway Building		13,664	13,664	0
		Public Works Department				0
		Public Works Facility				0
						0
						0
	<i>Business-type:</i>					0
		Ambulance	18,369		18,369	0
						0
			21,369	30,689	49,058	(3,000)
Total revenues and other financing sources			2,784,160	133,136	2,989,395	72,099
Unreserved Fund Balance Used to Reduce Tax Rate			200,000			
Total revenues and use of fund balance			2,984,160			

Schedule D1b
TOWN OF SANBORNTON, NEW HAMPSHIRE
General Fund

Detailed Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2005

all numbers are expressed in American Dollars

		Reserved From Prior Fiscal Year	Voted Appropriations	Reserves and RSA 31:95-b Authorization	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
EXPENDITURES							
Current							
General Government							
	Executive		96,241		91,610		4,631
	Election, Registration & Vital Statistics		3,698		3,053	645	
	Financial Administration		177,213		167,695	591	8,927
	Revaluation of Property		60,000		66,959		(6,959)
	Legal Expenses		47,500		64,432		(16,932)
	Employee Benefits		344,400		282,686		61,714
	Planning and Zoning		32,096		32,813		(717)
	General Government Buildings		53,891		81,050		(27,159)
	Cemeteries		2,196		2,267		(71)
	Insurance, not otherwise allocated		38,541		27,386		11,155
	Advertising and regional associations		-				
Other			4,465		4,597		(132)
Public safety		-	860,241	-	824,548	1,236	34,457
	Police Department		378,097		345,496		32,601
	Ambulance						
	Fire Department		140,370		187,665		(47,295)
	Building Inspection (code enforcement)						
	Emergency management		5,996		2,211		3,785
	Homeland Security Grant Expenses						
	Other		13,050		12,850		200
Highways and streets		-	537,513	-	548,222	-	(10,709)
	Administration						
	Highways and streets		564,320		622,862		(58,542)
	Drainage						
	Vehicle Maintenance						
	Bridges		5,670		314		5,356
	Street Lighting		2,400		1,463		937
	Gas Pumps						
Other		-	572,390	-	624,639	-	(52,249)
Sanitation							
	Administration						
	Solid waste collection						
	Solid waste disposal		214,187		204,333		9,854
	East Milan Landfill Closure						
	Berlin - Cates Hill Landfill Closure						
	Solid Waste Clean-up						
	Wastewater collection & disposal						
	Other	-	214,187	-	204,333	-	9,854
Water Distribution & Treatment							
	Administration						
	Water Services						
	Water Treatment, Conservation & Other						
Other		-	-	-	-	-	
Electric							
	Electric Operations						
Other		-	-	-	-	-	
Health							
	Health Administration		8,468		2,603		5,775
	Pest Control						
	Health Agencies & Hospitals	5,120	46,513		41,569		10,064
	Caleb Group Interfaith Caregiver Program						
	White Mountains Mental Health						
	Hospice of Littleton						
	Lunenburg Meals						
	Senior Meals on Wheels						
	Other	5,120	54,981	-	44,262	-	15,839
Welfare							
	Administration & Direct Assistance						
	Direct Assistance						
	Social Service Agencies						
	Vendor Payments		18,330		24,257		(5,927)
	Caleb Group Inter-faith Caregiver						
	Sullivan County Hospice						
	Southwestern Community Service						
Culture and recreation		-	18,330	-	24,257	-	(5,927)
	Parks and Recreation						
	Lakes Region Public Access TV	1,500					1,500
	Patriotic Purposes		150		123		27
	Moulton's Band	2,000	2,000		4,000		
Other							

				3,500	2,150	-	4,123	-	1,527
	Conservation								
		Conservation Commission							
		Nature trail grant							
		Care of Trees							
				-	-	-	-	-	
	Redevelopment and housing								
		Administration							
		Redevelopment and Housing							
				-	-	-	-	-	
	Economic development								
		Administration							
		Economic Development							
		Other							
				-	-	-	-	-	
	Debt service								
	Principal of long-term debt				99,600		101,819		(2,219)
	Interest expense - long-term debt				13,151		11,764		1,387
	Loader lease				20,401		20,401		
	Ambulance lease				18,369		18,369		
	Interest expense - tax anticipation notes				10,000				10,000
				-	161,521	-	152,353	-	9,168
	Facilities acquisition and construction								
	Land and Improvements:								
		Recreation playground							
		Incinerator landfill site closure							
		Land purchase							
	Machinery, vehicles & equipment								
		Police cruiser			26,000		28,652		(2,652)
		Highway chipper			20,000		21,774		(1,774)
		Highway equipment (CRF)				5,980	5,980		
		Self-contained breathing apparatus		15,000		102,447	117,447		
		EMS radio equipment		2,747			2,935		(188)
	Buildings								
		Complete transfer building addition			30,000			30,000	
		Painting & exterior maintenance			35,000				35,000
		Town park septic and plumbing			9,000		8,508		492
		Transport/site work portable 2			5,000		3,014		1,986
		Community septic & well		94,388			138,666		(44,278)
		Town office doors, carpeting & tile		5,881					5,881
		Town building improvements(CRF)				11,045	11,045		
		Highway building(CRF)				13,664	13,664		
	Road Improvements								
		Traffic calming							
		W. Branch/Tripoli Rd. chip seal							
		Greeley Hill Road improvements							
		Tecumseh Road Sidewalk							
	Improvements other than buildings								
		SW master plan							
		WWTP master plan							
		Facilities upgrades							
		Water exploration & storage tank							
		Water storage tank							
		Water system improvements							
		Revaluation							
				118,016	125,000	133,136	351,685	30,000	(5,533)
	OTHER FINANCING USES								
	Operating transfers out - Interfund transfers								
	Special revenue								
		Library			97,821		90,000		7,821
		Conservation Commission			1,531		876		655
	Capital & Noncapital Reserves:								
		Capital Reserves							
			Fire Truck		85,000		85,000		
			Highway Heavy Equipment		50,000		50,000		
			Fire Truck Repair/refurbishment		5,000		5,000		
			Roads & Bridges		45,000		45,000		
			SAR		45,000		45,000		
			Highway Building		55,000		55,000		
			Transfer Station Equipment		5,000		5,000		
		Noncapital Reserves:							
			Maintenance & operations of town		10,000		10,000		
	Business-type Funds:								
		Ambulance							
		Recreation			38,495		38,495		
					437,847		429,371		8,476
				126,636	2,984,160	133,136	3,207,793	31,236	4,903

2006 Sanbornton Town Report

2006 REPORT OF THE BOARD OF SELECTMEN

Dear Community Members,

We want to thank the members of our community, especially town employees, for your suggestions, support, and encouragement. We also greatly appreciate the folks who have stepped forward to volunteer to serve our community by serving on the various committees that are so important.

Last year was the year of roofs; this year has been the year of paint! Our community is delighted to have the Town Hall newly painted and sporting new window shutters, and to have a new coat of paint on the Town Office building. We have also done some repairs and touchup painting to the Life/Safety building. The bathroom has been installed down at the Transfer Station and the building at the Town Park, which now houses Recreation and the Overseer of Welfare offices, is working very well. This move has opened up a little more space at the Town Office building, which is still very cramped for space.

The paving and the addition of a new parking lot at the historic buildings have been so well received. We still have a final topcoat to add and some landscaping touches, including disguising the Biocler unit at the front of the Town Hall. We are hoping to make a dramatic addition to the infrastructure of the town with the proposed warrant article described below. The current Town Office and Life/Safety buildings stand on a lot that is 2.60 acres. If we add the purchase described in the warrant article, we will be able to keep the seat of municipal government in Sanbornton Square, and it will allow ample room for any future expansion that might be needed.

An Important Proposed Warrant Article

One of the most important warrant articles before the Town Meeting this year is the purchase of 2 +/- acres located behind the three historic buildings from the Bodwell Family. The purchase price negotiated with Bob Bodwell and his family clearly shows their support of this project and their desire to provide lasting protection of the beauty of Sanbornton Square.

Not only will this purchase protect this precious piece of Sanbornton's history by maintaining the beautiful horizon, but it will also allow the town to build a new Town Office building in the future. The early thoughts on this project would design a single-story building meeting all ADA requirements that would blend with the three neighboring buildings. The current Town Office, which sits along side the Life/Safety building would then be renovated to accommodate the Police Department and the Life/Safety building would then completely house the Fire Department. These three projects would ensure enough room for the municipal government well into the future.

We hope you'll give this important warrant article your careful consideration.

Capital Improvements Program (CIP) and Master Plan

The Capital Improvement Program Committee did a thorough job in determining the future needs of the town and the recommendations made to both the Board of Selectmen and the Budget Committee. We have used these recommendations as we've developed the budget going forward.

There is now a plan in place by the Planning Board to update the town's Master Plan, which will incorporate the recommendations of the CIP Committee and the results from a town-wide survey that will be undertaken this summer. Both of these documents create an important foundation for our future strategic planning.

Town Cemetery

The BOS, the Conservation Committee, and Cemetery Trustees are still working through the concerns that have been raised regarding the Town Cemetery on Tower Hill. Once the ground thaws, we will be doing more testing. It is still our earnest desire that this beautiful site, developed through hundreds of hours of volunteer work and determination, will be able to safely serve the needs of the town as Sanbornton's first public cemetery.

Tax Billing

We have carefully projected our expenses and revenues for the one-time 18-month budget. This one time transition to a new fiscal year is a challenge, but we know the advantages of raising money before we spend it will be a great resource to the town as we move forward. We've put the mechanics in place for borrowing only as needed with the blessing of D.R.A. (Department of Revenue Administration) to protect taxpayers from an inflated tax bill.

Town Garage & Road Infrastructure

Using the Bergeron feasibility study as a guide, we are implementing improvements in phases at the Town Garage as funding allows. In this budget is an appropriation to begin some of the urgently needed drainage work, moving the sander rack, and building a new salt/sand storage shed that will meet the D.E.S. specifications. Also, the installation of a fire-escape style window is planned for the Town Garage building.

As everyone knows, one of our biggest challenges this year has been dealing with Mother Nature. The heavy rains last spring and summer showed us the weakness that exists in the road drainage systems of the town, particularly in the Lake Winnisquam watershed area. We have been working closely with Paul Fluet Engineering of Gilford to design a plan to address these important challenges. The project is enormous and certainly cannot be done immediately because of the funding required.

We can, however, begin to make improvements in phases. With careful planning and prudent management, we can make a significant difference towards protecting our roads, private property, and our beautiful lake.

We want to commend John Hubbard, D.P.W. Director, and his crew for the terrific clean up they have done in the interior of the Town Garage, inventorying equipment, and the improved maintenance on that equipment. We also want to thank them for the wonderful work they are doing on Sanbornton's nearly 90 miles of town roads. As everyone knows, we have suffered significant damage on many of the roads this year with three 50-year rainstorms in eight months. D.P.W. is now developing a "plan of attack" on the entire system to upgrade as we continue to repair and maintain the roads.

American with Disabilities Act (A.D.A.) Compliance

For many years the town has been working to address the issues of ADA access to our facilities. Both the New Hampshire and Federal Departments of Justice have been insistent that we begin making progress and so we have. The new building at the Town Park is fully ADA accessible, as is the new bathroom at the Transfer Station. The new paving up at the three historic buildings, the new addition to the library, and the new interior door in the Town Hall are all steps towards meeting these requirements. The plan for summer 2007 ADA work includes the redesign and renovation of the parking lot serving both the Town Offices and Life-Safety Building, and renovating the bathroom for ADA accessibility in the Town Offices as well.

Left for future planning is ADA access to our town beaches and the installation of picnic pavilions, which will give access to the beauty of our waterfront to people with disabilities.

Statistical Update of Property Values

The long-awaited ruling by the Board of Tax & Land Appeals (B.T.L.A) on the results of our statistical update last year has been received. The Town has been ordered to continue with its original plans for a revaluation of property for 2008. It had originally been our plan to begin a cyclical revaluation in 2003 covering 25% of taxable property per year for four years so that when we reached the 5-year timeline in 2008 only a summary would need to be completed. This plan, which was to have begun after the 2003 town-wide full revaluation, would have saved us money in the long run and ensured fair and equitable taxation across the town. However, because of the cases before the B.T.L.A. we were unable to begin using this model. It is our hope that this model can be instituted beginning in 2008 towards our revaluation on schedule in 2013.

In the meantime, we are enhancing the Town's current assessing process and presence. We have entered into a contract with Brett S. Purvis & Associates, Inc. to give us assessing support by having an assessor in the office once a month to be available to taxpayers. Brett S. Purvis & Associates, Inc., with increased help from Robb Jutton, Sanbornton's Assessing Records Clerk, will be reviewing and verifying property tax records and picking up any changes to properties.

We extend our gratitude to all the volunteers who assist with fundraisers, host community events, and promote Sanbornton in a positive and welcoming way. While we might not always agree on every issue, we do seem to share the desire to create a positive, nurturing, rural community. As always, it has been a privilege to serve you this year.

Sincerely,

Patsy A. Wells, Chairman
Andrew Livernois
Stephen Ober

BUDGET COMMITTEE
2006

The Budget Committee is an elected body, we are voted in by the residents to review and make recommendations to the Selectmen with regards to the Town Budget. We are elected to serve the taxpayers.

To that end we review all department budgets and try to consider the needs of the individual departments and the effect of the increase on the town residents.

Although our recommendations are not always popular our interest is to provide for the needs of the town without creating an excessive burden on the taxpayer.

Earl Leighton, Chairman
Jeff Jenkins, Vice-Chairman

David Nickerson
Jody Slack
Marsha Martel
Tom Salatiello
Patsy Wells, Selectmen's Representative

**SANBORNTON BUILDING COMMITTEE
2006**

The Sanbornton Building Committee continues to work as an advisory board to the Selectmen, acting as their agents and consultants, in the planning and management of both large and small building related construction and/or improvement projects to the town owned facilities and parks.

The Building Committee's third year has been a little slower than past do to the Town having to back off what was planned as our two larger projects for 2006. The Town Office Parking Lot reconstruction was pushed back to 2007 do to the unexpected drainage expenditures on town roads brought on by the wettest year in perhaps a century. The Transfer Station's programmed addition for a break-room and bathroom had to be put through a down sizing redesign due to the inflation of construction costs discovered when put out to bid.

Space needs continue to be a problem for the Town with the lack of space now affecting the service provided and privacy expected by our citizens. Meeting rooms, office space, work stations, record storage, archival space, security of files, and the available parking, all have been out grown by the needs that our Town Officers, Employees, and Committee Members currently need to perform the work we are asking of them.

This coming year the committee expects to be deeply involved in future plans to upgrade the Highway Garage Facility with the first phase focused on a DES approved structure for salt and sand storage, reconstruction of the Parking Lot that services both the Town Office and the Public Safety Building, some preliminary study of the space needs for a New Town Office, with possible renovations to the existing Town Office to become a Police Station, and study of the current Police Department's portion of the Life Safety Building to become administrative space needed by the Fire Department.

The committee currently consists of seven town citizens:

Carmine Cioffi	Wayne Elliott
Don Foudriat	Bill Tobin
Jim Van Valkenburgh	Patsy Wells; Selectmen
Jeff Jenkins; Chairman	

Respectfully submitted,
Jeffrey Jenkins
Chairman of Building Committee



Left to right: Selectmen Andrew Livernois, Dr. Winnifred Pingree Chase Schultz, Selectmen Patsy Wells.

BOSTON POST CANE PRESENTATION September 2006

Born July 13, 1908 Age: 98
Former Chief of Staff at Franklin Regional Hospital
Recognized for the establishment of the
first Well-Child Clinic in the area.

Burial Grounds Annual Report for 2006

The history of this function dates back probably 15 – 20 years, when the Selectmen anticipated that if the many burial grounds in Sanbornton were not maintained in some way, they would be lost to the town forever. Mr. Carlson was keeping a few of them cleared and later his daughter Martha Douglas continued this important task, but in late 1996 or early 1997 she wished to move on. Martha searched for anyone who could pick up this important but difficult task but could find no-one who wanted to step in. Martha talked to me and convinced me to try it. Martha was paid by the Town for her work, and the residents voted in the money every year to continue to have these maintained. Martha explained that her efforts kept 4 – 5 burial grounds maintained each year, was a task of about 25 hours of hard work.

The Selectmen of Bill Tobin and Daryl Woods offered me that position to continue to maintain the same number of burial grounds each year, rotating the efforts to different ones each year if possible. For this I had to purchase and maintain my own equipment, repairs, gas, vehicle etc. A task estimated to be at least 25 hours but no more than 80 hours per year. I accepted this, and from about January 1997 began the task of finding the location of the burial grounds from the list that Martha had been maintaining from a list she had passed on to me. Unfortunately, very few sites were close to roads, and the mower and other cutting equipment had to be dragged or carried long distances over fields, through woods and over walls to be able to reach the burial grounds, not an easy task. Also more burial grounds were being located and cleared which were added to the list of those requiring my efforts.

In the first few years, me, and my husband averaged over 150 man-hours per year to keep up with the task, (actually that was what I reported, but actual hours were far greater), and in recent years I had to split the number worked on, to around 30 burial grounds per year but rotating work on them to every other year, as there were almost 60 graveyards to check and maintain; far more than ten years ago. Later the Town took out deductions from the check, so I was receiving less income for more work but did not see the employee increases voted in for all employees each year. Each year I have been able to convince more landowners to do a little of the maintenance so that I can concentrate on those that have been added to the list. Some graveyards such as Piper and Shute and others have to be mowed 5 – 6 times per year, every year, as they grow so fast.

However, I feel that we have played an important role in preserving history, and each year the Selectmen have asked me to continue this effort for the next year. The Town has received many thank you contacts from as far away as California and Texas for the condition of graveyards when those people have visited them, so those thanks also helps to keep me motivated and the effort going. I believe that the Town residents voted for the burial grounds to be kept in shape, and the amount of \$2,000 expended has not changed in 15 or more years despite the increase in cost of everything. If the Selectmen wish to change or eliminate this task, then it should again be the Town residents who decide its fate at the next Town meeting.

Once again, if the Selectmen wish to continue this very important preservation of Sanbornton History until the next Town Meeting, I am willing to continue that maintenance, until the Town residents vote otherwise. If the Selectmen wish to replace my services with someone else from January 1st until the residents vote on the subject, that is also their choice.

Sally Hibberd

2006 Sanbornton Town Report

Burial Grounds Computer Project 2006 Annual Report

During 1997, the Board of Selectmen of Bill Tobin, Daryl Woods and Evelyn Auger agreed that all the information that had been, or would be gathered about interments and burial grounds, be put into a Master Book to be kept at the Town Office. The Selectmen decided that it was in the interest of the Town and its History, and asked me to create a hard-copy Master Book. The burial grounds in question was to cover all those listed by Runnels as well as ones created after his book of 1882. They decided to assign a small sum each year to do this task, for the many hours necessary.

In addition to this, they wanted me to remove trees and branches from burial grounds that had fallen during the winter, so that they did not interfere with the maintenance of the burial grounds, a task previously performed by members of the fire department. Also to locate other burial grounds that had not previously been recorded.

The format of the Master Book has changed over the years as it now includes the parents of each person interred whenever I could find them in Runnel's or other documents, and by the end of 2005 the Book contained over almost 2000 burials. In 2006 I was able to add the information amounting to another 2,200 names for five or six more burial grounds.

The total number of interments is over 4,100 and after months of communication the New Hampshire Old Graveyard Association (NHOGA) is placing all the information onto their website, and have been given the information to do so. Also the same information is being added to the Sanbornton Historical Society site by Jack Potter.

There are still about 42 burial grounds that have not so far been located in Sanbornton.

Now that the major portion of the project is completed, the Selectmen can decide what else, if anything is required for 2007. Is the Town interested in trying to finish the project to look for the remaining 42 burial grounds, or do they wish to let them become hidden history?

A small sum was suggested for the 2007 budget in case the Selectmen wished to continue this important project and/or to print out a new hardcopy Master Book at any time from the web, as the original Mater Graveyard Book that was located in the Town Office entrance foyer 'disappeared' in March 2006 just before the elections.

Peter Hibberd

**TOWN OF SANBORNTON
CAPITAL IMPROVEMENT PROGRAM COMMITTEE 2006 REPORT**

The Sanbornton Capital Improvement Program Committee (CIPC) was established by the voters at the March 15, 2006 Town Meeting. The statute that guides this form of Town Government is contained in RSA 674:5 – 8. The CIPC's Primary Task is to aid the Selectmen and Budget Committee in their consideration of the annual budget through preparation and amending a plan for capital improvement projects (CIP) projected over a period of at least six (6) years. The Board of Selectmen structured the CIPC to be made up of seven members to come from a cross section of the legislative body as recommended in the statute. The Selectmen appointed the following members to serve for a one year term in these seven slots with their initial meeting being held on May 18, 2006.

1	Board of Selectmen member	Steve Ober
1	Planning Board member	Don Bormes
1	Budget Committee member	Jeff Jenkins, Chair
1	School Board member	Nina Gardner
1	Town Administrator	Bruce Kneuer
2	Town citizens	Howard Devine
		Peter Dascoulias, resigned

The CIPC took a generic form and with some adjustments developed a "Project /Purchase Request Application" form for Departments to use in requesting any capital expenditures anticipated in the next six years. Through the scope, history, description, criteria, cost and available funding sources documented for these requests the CIPC evaluated and prioritized these requests to form a six year CIP. The CIP's form is a spread sheet showing six years by department, listing the CIPC's recommendation for capital expenditures.

There are some financial options in several areas that the CIPC feels the Selectmen, Budget Committee, and Legislative Body should consider to increase the Town's Purchase Power, Value Received, and Tax Rate Stability. Two example areas to view are the use of Bonds for Road Reconstruction and Municipal Buildings. Larger projects increase bidding interests, limit mobilization costs, and with expected construction inflation, would be a good time to consider a bond for larger projects on the Town's horizon to get more value for our money without spiking the tax rate.

Respectfully submitted,
Jeffrey Jenkins
Chairman, CIPC

2006 Sanbornton Town Report

CAPITAL IMPROVEMENTS PROGRAM

CIPC Recommendations (11-30-2006)	2007	2008	2009	2010	2011	2012
Sanbornton Fire Dept.						
Boat/Motor/Trailer						
Capital Reserve Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Station Accomodations				\$60,000		
Staffing		\$50,000	\$100,000	\$100,000	\$75,000	\$75,000
Ambulance 19A2						\$160,000
Command Car					\$40,000	
Sanbornton Police Dept.						
4x4 Utility Vehicle	\$37,000					
Police Station						
Board of Selectemen						
Municipal Campus (land)	\$50,000					
Municipal Campus (bldgs)thru 2023		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
D P W						
Road Grader (thru 2016)	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000
Salt/Sand Storage Facility	\$80,000					
Highway Trucks (F550)	\$60,000	\$60,000				
6 Whl Highway Truck			\$120,000	\$120,000		
10 Whl Highway Truck (thru 2015)						
Highway Garage Facility (to 2023)		\$115,000	\$115,000	\$115,000	\$115,000	\$115,000
Roads/Bridges (Town-ClassV)	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Roads (State - Class II Seasonal)	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Capital Reserve Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Capital Reserve Fund Withdrawls						
Salt/Sand Storage Facility	(\$10,000)					
Highway Trucks (F550)		(\$50,000)				
Highway Truck (6 wheeler)			(\$60,000)	(\$60,000)		
Ambulance 19A2 (Special Revenue Fund)						(\$160,000)
Transfer Station						
Recreation Dept.						
Totals	\$955,000	\$1,063,000	\$1,163,000	\$1,223,000	\$1,118,000	\$1,078,000
Approximate Valuation	\$400,925,000	\$406,938,875	\$413,042,958	\$419,238,602	\$425,527,182	\$431,910,089

**Cemetery Trustees Report
2006**

The town Selectmen felt there was a need for a Town Cemetery, so in 2006 the Cemetery Trustees were voted in.

Since the elections of the Cemetery Trustees, we have been struggling with the creation of a Town Cemetery.

Many town residents have donated time and money to this project and I wish to thank all who participated and donated their time.

Our goal at this time is to clarify some issues facing the completion of the project and find a cost effective way to provide burial sites for the town residents.

Earl Leighton, Trustee Chairman

Millie Shaw, Trustee

Guy Giunta, Trustee

Belknap-Merrimack Community Action Program, Inc.
2006

Senior Community service employment program provides income eligible seniors with meaningful training and employment experiences within community based non-profit agencies. Seniors are paid for twenty hours of work weekly until appropriate unsubsidized employment is found.

NH Reads Americorps Program provides literacy related services to children from birth through third grade and their families in community settings. Primary focus is on enhancing out-of-school time activities for low to moderate-income families.

Neighbor helping Neighbor provides emergency energy assistance up to \$400 for those not eligible for fuel assistance.

Early Head Start is a family support program serving pregnant women and families with children under the age of three. Weekly home visits and a weekly center day for families are included along with transportation, health and development screenings and adult development groups.

Weatherization, improves the energy efficiency of income eligible households. Supplemental programs also include furnace replacement, water heater replacement and roof repair.

CORE, is an energy efficiency program sponsored by the electric utilities of NH. This program is supported by the systems benefit charge to each electric utility customer as mandated by the PUC to perform weatherization procedures and baseline measures (refrigerator and lighting replacement, hot water measures) for income eligible households.

The fix-it program, mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small household repairs.

USDA Commodity Surplus, foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.

Information and referral, the Community Action Program provides utility, landlord/tenant, legal and health counseling, as well as referrals for housing, transportation and other life concerns.

Commodity Supplemental Food Program is a nutrition program that offers participant's free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby.

Congregate meals, All elders are welcome to our congregate meal sites at the Franklin Senior Center for nutritious hot meals, social/recreational activities and special events.

Meals-on-Wheels, provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days a week.

Emergency food pantry, (CAP's Cupboard) provide up to five days of food for people facing temporary food crisis.

Fuel Assistance is available for income eligible households to help with energy costs during the prime heating season. Priority is given to elderly and disabled.

Electrical Assistance, program is a statewide program funded by all electric ratepayers, which provides a specific tier of discount from 5% to 70% on electric bills for income eligible households.

Women, Infants and children, provides specific food to supplement daily diet pf pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education.

Family Planning provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, pap smears, pregnancy tests, birth control and counseling.

Senior Companion Program provides friendly visiting and respite services for homebound elderly. Income eligible seniors (60+) serve as companions.

Community Health & Hospice, Inc. Report to the Town of Sanbornton 2006

Community Health & Hospice, Inc. is a not-for-profit home health care and support service agency serving Belknap County. Services are divided into four main areas: the *homecare* program provides traditional visiting nurse service, the *hospice* program provides end-of-life care, the *young family* program provides pediatric clinical care and family support, and the *homemaker* program provides chore and companion service to the elderly and disabled.

During the year 2006, Community Health & Hospice provided a total of 2260 home visits to Sanbornton residents, representing a 77% increase in services from the previous year and a 110% increase in services from 2002. This past year, the largest increases in services were virtually all service areas.

Sanbornton provides an appropriation in the amount of \$3,500 to Community Health & Hospice to assist in assuring services to residents. These funds are used to do the following:

- provide matching state funds for homemaker and companion service to the elderly, allowing them to age in their own homes;
- provide pediatric visiting nurses and parenting education to high risk children and families;
- to provide childhood immunization service;
- to provide hospice support and medication service to persons at the end of life;
- to find children without health insurance and enroll them in Healthy Kids

If you would like to learn more about Community Health & Hospice, or if you would like to see the extent of our charitable services, please go to our website: www.chnh.org. In addition, we have just added the Community Assessment on the web site. This assessment is a comprehensive look at the assets and needs of the Lakes Region.

Submitted by:
Margaret Franckhauser, ARNP, MS, MPH
Executive Director
524-8444

**CONCORD – MERRIMACK COUNTY SPCA REPORT
2006**

The Concord-Merrimack County SPCA serves, on a contractual basis, as Sanbornton's animal welfare facility. The agency accepts stray dogs brought in by the Sanbornton Police Department and the town is charged an incoming fee for each animal. Residents claiming their dogs from the shelter must pay a per diem fee to help defray a portion of the daily expense of maintaining the animal in the shelter. The owner's per diem charge doubles when a dog arrives as a stray for the third time. The agency encourages everyone to have collars and identification tags on their pets at all times or microchipped/tattooed for easy identification and return. Stray dogs are held for 7 days before becoming the property of the Concord-Merrimack County SPCA.

Those needing to surrender pets to the agency must call and schedule an incoming appointment to ensure space is available for the animal. A \$30 surrender fee is required for all surrendered pets.

The agency houses dogs, cats, and small domesticated mammals such as rabbits, guinea pigs, hamsters, mice and rats. The staff is dedicated to finding homes for all adoptable animals, and there is no minimum or maximum holding period.

In addition to serving as a shelter facility for homeless animals, the shelter hosts a low-cost rabies/microchip clinic each April, and serves the community through humane education programs offered to schools, pre-schools, and community groups. Staff is available to present programs outlining the shelter's services to adult service organizations and other interested groups. There is an active volunteer program and a Pet Therapy program for those interested in visiting hospitals and senior citizen facilities with your pet.

Animals available for adoption and general information about the facility, including directions and hours, are available on the website at www.concordspca.org. The shelter's phone number is 753-6751.

Respectfully submitted,
Sandy Clabaugh
Director of Development/Assistant Director

CONSERVATION COMMISSION REPORT

2006

The Sanbornton Conservation Commission continues to meet on the second Thursday of each month at 7:00pm in the Town Offices. The Public is always welcome. Meeting schedule is posted in the Town office and the Sanbornton Post Office. The minutes of our meetings are always posted at the Town Office, Post Office and on the Town's Web site for public review.

In 2006, the Commission has struggled to have meetings every month, due to low membership and the need for a quorum. Although our membership has recently increased, we are still actively seeking new members and alternates. Interested community members can forward their letters of interest to the Commission or come to a meeting.

The Commission invited the New England Forestry Foundation who gave a very informative presentation on Conservation Easements.

The Commission also was invited to and attended the joint land use meeting held by the Planning Board.

There were reviews of applications submitted to DES for minimum impact, standard dredge and fill, Permit by Notification approval and wetland permits.

The Commission is still working towards getting the town owned property reviewed and recommendations will be forward to the Board of Selectmen for bidding and sale in 2008. They will be listed in the town warrant and advertised in the local papers for public notification.

The Commission spent several months reviewing information regarding the status of the Cemetery and is working collaborately with the Board of Selectmen for a resolution of issues raised this past year.

In an effort to ensure proper utilization and protection of the town's natural resources, the Commission is planning to walk and hopes to restore foot accessibility to the Virginia Hutton Trail and other natural resources in town.

I would like to thank the Commission members for their dedication and for allowing me to continue as Chairman. I would like to thank Brad Crosby for all his support as Vice Chair and thank those who have served in the past year for a time and had to resign. We welcomed Evelyn Auger as a member this year.

We look forward to the coming year and welcome all community members to our meetings.

Respectfully submitted,
Wayne Elliott
Chairman

Department of Public Works 2006

2006 presented many challenges for the Highway Department. Our biggest challenge was the stabilization of the Maple Circle/Gray Road section after the heavy rains in the Fall 2005 and this summer. We reconstructed the municipal complex parking areas on Meetinghouse Hill road. Skyline Drive and Shaw Hill Road received asphalt overlays in the fall. We started the assessment and reconstruction of the towns' drainage infrastructure. We plan on implementing a bridge maintenance program in the upcoming year.

The weather during the months of November and December was extremely mild which allowed us to complete much needed maintenance projects on our highway equipment. The new backhoe arrived for the fall season. We also added a 10 ton vibratory roll to our road maintenance equipment package.

On the personnel front, 2006 was a year of change for the department. Our grader operator, Norm Lemay, is the only remaining employee from the prior year. Wayne Elliott, John Roberts, John Thayer, and I are new to the department with Guy Gianta rejoining the highway crew. We have taken on a team approach to performing our daily activities at the department.

We would like to thank the Board of Selectmen, Town Administrator, and residents for their support of the highway department and the work that we perform on a daily basis. We appreciate their positive feedback. We would also like to thank the other departments in town for their help and cooperation during the past year. Personally, I would like to thank the highway crew for their dedication and professionalism in performing the duties of the department.

We look forward to improving our roadways and providing quality services to the community of Sanbornton in the upcoming year.

Respectfully submitted,

John Hubbard
Director of Public Works

**District One Executive Councilor's Report
2006**

It is an honor to report to the people of this large Northern District in my capacity as Executive Councilor, one of several elected public servants. The five member Council was founded in the NH Constitution and much of NH law provides as additional avenue at the top of your Executive Branch of State Government.

2007 will be a year when members of the Council are charged with conducting public hearings on the State of New Hampshire 10-year transportation plan. With inflation affecting basic transportation costs, and presently no plan for an increase in the State gasoline tax, I don't look for any new projects becoming a reality. We'll be lucky to complete what is currently in the plan.

I continue to seek volunteers to serve on the 300 or so Boards and Commissions as prescribed by New Hampshire law. There are some great opportunities to serve your state government. Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at: www.sos.nh.gov/redbook/index.htm.

The NH web site is very valuable for citizens. If internet is not available to you, use your local public or school library to go to www.nh.gov and find all state agencies, general court (representatives) and senate members, mailing addresses, and where legislative bills and proposals are. I send my weekly schedule to some 500 e-mail addresses that include town offices, county officials, district media, NH House and Senate members, and others. If you would like to be on that e-mail list please send your e-mail address to rburton@nh.gov. I often include other public notices and information.

It is an honor to continue to serve you now in my 29th and 30th years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquires and challenges.

Sincerely,

Raymond S. Burton
Executive Councilor
District One

2006 Sanbornton Town Report

Emergency Management Report 2006

Emergency management is the management of an emergency to a safe and equitable outcome for the people.

We had a very wet year with more water than the ground could handle. Many of the same low areas were flooded with road closings and detours.

The town had many calls for service. We pumped out many basements, some twice in the same storm. Being able to take care of our town is our number one concern; taking care of your home should also be on the top of your list.

Respectfully submitted,

Jon Sanborn
Deputy Director Emergency Management
Town of Sanbornton

Enhanced 911 report 2006

In 2006, approximately 40 properties changed ownership, requiring upgrading of Enhanced 911 listings.

There were 28 applications for new street numbers received by this office. Building applications were checked for accuracy and street numbers were issued.

It is very important for all residences in town to have the street number properly displayed. Street numbers should be at least 3 ½ inches tall and easily visible from the road. Numbers on mailboxes are in compliance only if the mailbox is on the same side of the road as the residence and both sides of the mailbox have properly sized numbers. The 1994 ordinance allows for a fine of \$250 for failure to comply. More importantly, however, failure to comply makes it extremely difficult for emergency personnel and vehicles to locate the emergency and may delay their arrival on scene.

If you have any questions, please contact me through the Town Office at 286-8303.

Respectfully,

Jon Sanborn
Enhanced 911 Coordinator

Sanbornton Fire Department Report
2006

The Department would like to begin by thanking the community for its continued support over the past year. This past year we received new protective clothing to outfit all our members thanks to the award of a DHS Fire Grant. The compensation for members when they respond on calls was implemented in July. We were able to purchase a new boat and a new Thermal Imaging Camera with the Town's share of funds from the former Winnisquam Fire Department. The weather was a major factor this past year. The very wet spring and fall seasons created its own set of water problems, but kept our calls for outside fires down during these typically busy times. And the delayed onset of winter weather prevented many of the usual motor vehicle collisions at the end of the year.

Our community suffers from the same problems as any other across the nation. Nobody ever calls the Fire Department for something good. We have responded to domestic violence, shootings, building fires, motor vehicle crashes, technical rescues and sudden illness, all in the past year. Our members need to be prepared to face each type of incident. We train twice each month as a department, and members often attend additional trainings elsewhere. Firefighting and associated emergency service entails great risk, often with little reward. In fact, the greatest risks to the members are not the obvious such as the fire, but rather the response to the scene, or the after-effects of the stress such as heart attacks.

Our community still relies on the generosity of the department members to respond when they are available. There are times, albeit few and far between, when none of the membership is available. Most have full-time jobs out of town, as do the rest of our citizens. Illness, child care, family commitments all limit when members can respond. This is the nature of a volunteer department. Volunteerism across the nation is on a decline. The system Sanbornton began in July compensates members when they do respond, it does not change how the Department operates. We are pleased to report that we have not had any resignations from members since this system began, but as expected it didn't serve as a recruitment tool, simply aided retention.

Our average response time for medical calls remains steady at approximately 13 minutes. This is the time from when we are notified by radio pager to the time we have our ambulance on-scene. Quite often we will have members on-scene with emergency gear prior to the arrival of the ambulance, too. Much of this 13 minutes (approximately 9 minutes) is simply getting personnel from their homes/work to the station to get the ambulance or fire apparatus. Only by having personnel in the station can we shorten this time and insure a response. It is for this reason the Department has proposed adding full-time personnel for at least part of each day.

During 2006 our responses are listed below:

Fire Calls	159
Medical Aid	144
MVA	69
Service Calls	66
Total for 2006	438 calls

As you can see, our personnel are out more than once a day. It is not uncommon any more for us to have multiple calls at the same time.

We urge all residents to have their homes CLEARLY marked with their street number, preferable visible from BOTH directions! We can't get there to help you if we can't find you!

Respectfully submitted;

Steve Surowiec and Scott Taylor, Deputy Chiefs, Sanbornton Fire Department

Sanbornton Fire Department Membership

Officers

Steve Surowiec – Deputy Chief
Scott Taylor – Deputy Chief/Paramedic
Jon Sanborn – Deputy Warden
Ben Burlingame – Captain/Paramedic
Gary Courtney – Captain/EMT
Mark Foster – Lieutenant/FR
Dennis Paquet – Lieutenant/EMT
Linda Surowiec – Lieutenant/EMT-Intermediate
Ray Smith – Lieutenant/EMT

Members

Aaron Abbott – Prob.
Fred Archambault – EMT
Celina Dykstra – EMT
Guy Giunta – FF
Paul Moore – FF/EMT-Intermediate
Sheila Navoy – EMT
Steph Read – EMT-Intermediate
Gary Shaffer – FF/EMT
Craig Simpson - FF
Janine Vary – EMT
Catherine Wilson – EMT

2006 Sanbornton Town Report
FIRST FRUITS FOOD PANTRY REPORT Y/E 2006

At the end of December 2006, First Fruits Food Pantry had been in operation for one year, one month! We would like to begin this report by saying how grateful we are to the Town of Sanbornton for leasing us space at the old Town Hall for \$1.00/month. We are also **very grateful** to the voters for your support of our efforts by including the Pantry in the Town's 2006 Budget. Although the amount budgeted was \$4,000 the Pantry accepted only half that amount: \$500 a quarter for a total of \$2,000. These funds were designated for the purchase of milk, eggs, margarine, bread and hamburg.

First Fruits Food Pantry serves not only the Town of Sanbornton but also Tilton, Belmont and Northfield. When a family comes from outside the Pantry towns, they do receive food but are then given information as to where they should go for food assistance in their own area. Some statistics:

- A total of 60 families participated in the Pantry, (representing 267 individuals); of that 27 were families from Sanbornton, (representing 73 people). Another 25 families received immediate emergency assistance.
- Hannaford's in Franklin gave us about 20 boxes of meat from August to December, (this is meat that was marked down but did not sell during the week). The USDA's allotment to First Fruits totaled 4,000 pounds of surplus food. An additional 11,000 pounds of food was purchased at the NH Food Bank in Manchester. The retail cost of that food was about \$16,000 but at 18 cents a pound (or less) we paid only **\$1,433!**
- The total amount of food distributed represents **16,988 meals!** This includes the meals that were packed into food baskets for Easter, 26; Thanksgiving, 44; Christmas, 32. (The Santa Fund provides baskets for families with children under 14 at Christmas).

First Fruits is a ministry of the Second Baptist Church of Sanbornton and as such we also offer non-perishable items in the Pantry including: bath/facial tissue, laundry detergent, diapers, Depends, shampoo, soap, toothpaste and other items as available at the NH Food Bank. Our goal is to distribute enough food for about 6 days. The Pantry is open the 3rd Wednesday of the month, which allows families to make it to the end of the month and/or pay another family bill with the money saved on a week's worth of groceries. Emergency assistance is usually 8-10 days of food. **So who do we serve?**

Our families include: single parent families; grandparents raising grandchildren; people on disability; those with health issues, suffered domestic violence, or experienced lay-offs or relocations; and families where the main bread earner is employed in a seasonal job. We've assisted those who endured the tragedy of home fire or flooding or accident, etc. Some people we see only in the winter; others come when school gets out because they need lunches for the children during the summer vacation; there are families who need help only every other month and there will always be those who need a helping hand just a few times.

We try to reach out to the elderly and are in receipt of a donation specifically for assistance to Seniors! **Please help us let them know that they are INVITED to come and participate in the Pantry!** We don't want any seniors cutting their medication to make ends meet --especially not when there are funds just for them.

The amount of food that was distributed would never have been possible without the many donations and cash contributions that were received. In addition to the Town of Sanbornton, Hannaford's and members of Second Baptist Church, we would like to **thank the following:** First Baptist Church of Sanbornton, Sanbornton Congregational Church, and the Lake Church in Tilton; Sanbornton Central Elementary School; the Winnisquam Village Association; the Grange, the Christmas Tree Lighting program and other groups that just drop off food(!); NH Electric which made a donation to the NH Food Bank and our part was \$150; the people who attended the Old Home Day Worship Service and the Thanksgiving Eve Ecumenical Service; Elan Publishing in Moultonboro, and the many, many individuals who gave goods, gift cards, and/or cash.

Thank you all for blessing First Fruits and helping us help others!

Respectfully submitted: Catherine Robertson, Pantry Director.

2006 Sanbornton Town Report

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

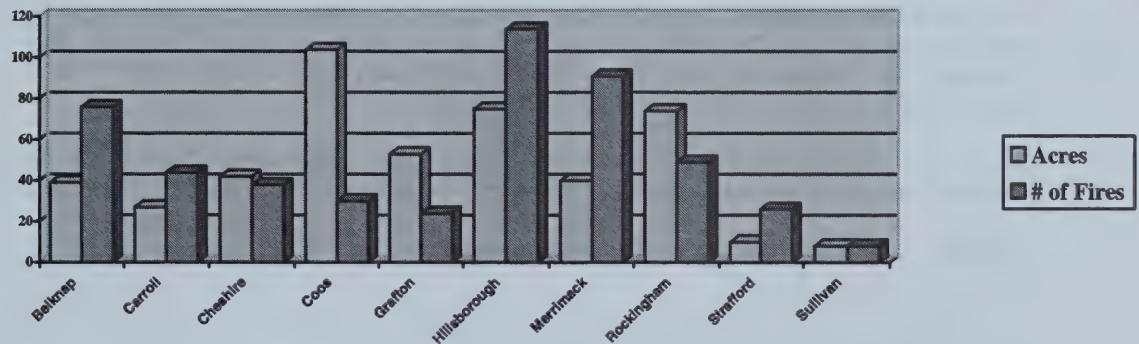
Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8



CAUSES OF FIRES REPORTED

Arson	15
Campfire	24
Children	13
Smoking	50
Debris	284
Railroad	3
Equipment	4
Lightning	1
Misc.*	106 (*Misc.: power lines, fireworks, electric fences, etc.)

	Total Fires	Total Acres
2006	500	473
2005	546	174
2004	482	147
2003	374	100

ONLY YOU CAN PREVENT WILDLAND FIRE

2006 Sanbornton Town Report



Celebrating 40 Years of Caring
1966 ~ 2006

January 1, 2006

To the Residents of Sanbornton:

Genesis Behavioral Health (GBH) is grateful for the Town of Sanbornton's 2006 Appropriation. Your contribution has helped GBH to cover the costs of providing mental health care to residents of your town who are unable to pay the full cost of their services.

During Fiscal Year 2006 (ending June 30, 2006), a total of 62 Sanbornton residents came to GBH to find help for their mental health problems. Their ages break down as follows:

Age Range	Number of Clients
Ages 1 – 17	23
Ages 18 – 59	34
Age 60 and over	5
<i>Total</i>	<i>62</i>

From this total several residents did not have the resources to cover the cost of their services in full. "Charity care" was provided to these individuals in the amount of \$14,865.24. Your appropriation helped cover a portion of these costs.

Since 1966 GBH has provided mental health services for the residents of the Lakes Region. These services are provided to children in their homes, schools and in special programs at GBH which are designed to help them practice the skills they require to improve their lives. Elders receive services in the community including their homes, assisted living facilities and group homes. Our Gatekeeper program trains community volunteers to be alert to elders who live alone and may require assistance.

GBH also provides individual therapy for adults and children to address issues causing distress and to provide guidance towards positive behaviors. Our Community Support Program also provides services for adults living with life impacting mental illnesses. GBH Emergency Services are available 24 hours a day, everyday of the year. We are on call for individuals and their families who feel that they are a threat to themselves or others.

We are very grateful to the Town of Sanbornton for your 2006 appropriation. Thank you for helping us to cover the costs of providing mental health care to residents of your town who are unable to pay the full cost of their services.

Sincerely,

A handwritten signature in dark ink, appearing to read "Michael Coughlin".

Michael Coughlin
Executive Director - Genesis Behavioral Health

Health & Enforcement Report 2006

The total number of new home permits in 2006 requiring septic system approval was 25. The remaining permits (3) were connected to the Winnepesaukee River Basin Program (WRBP) sewer line.

Building Permit Data:

	2006	2005	2004
PROJECT TYPE	PERMITS	PERMITS	PERMITS
ACCESSORY	43	53	71
ADDITIONS	15	23	28
ALTERATIONS	7	3	7
ANTENNA/SATELLITE/CELL	0	1	0
COMMERCIAL	0	1	0
DEMOLITION	2	6	3
DEMO HOME/REBUILD	1	1	1
MOBILE HOME	3	1	0
NEW HOME (RENEWALS)	21 (3)	36 (2)	29 (4)
RENOVATIONS	7	2	0
REPAIRS	2	2	2
TEMPORARY HOUSING	0	0	1
TOTALS	104	129	142
TOTAL APPLICATION FEES	\$13,603	\$19,728	\$23,248

Bill Tobin
Health Officer

LAKES REGION PLANNING COMMISSION
2005 – 2006 (FY-06)

The Lakes Region has changed tremendously in the past 25 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. Local, state, and federal resources primarily fund the LRPC. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses, and citizens of the Lakes Region.

Listed below are some of the services performed on behalf of Sanbornton and the region in the past fiscal year:

- ❖ Provided a revised zoning map to town officials.
- ❖ Provided building code information to town officials and referred them to other sources of information.
- ❖ Prepared a preliminary report on Housing and School Enrollments in the Lakes Region with a final report due in the fall of 2006. Funding was provided in part by grants obtained by LRPC.
- ❖ Initiated a Virtual Agriculture Tour of the region: a pilot project designed to illustrate how the Internet and GIS can be used to identify and bolster agricultural activity.
- ❖ Completed and distributed the 2006 *Development Activity in the Lakes Region* report on the Lakes Region development trends. Prepared and distributed a development survey for 2006-2007.
- ❖ Planned and coordinated the 20th annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on transportation projects of regional significance.
- ❖ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: Off-Site Extractions and Impact Fees; Balancing Municipal Interests and Private Property Rights; Ethics for Land Use Board Members; and Land Use Regulations: Constitutional Challenges and the Evolving Law of Variances. Also convened a regional meeting on the use of conservation subdivisions as an effective land use conservation tool.
- ❖ Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.
- ❖ Prepared a model steep slopes ordinance and a draft agricultural land preservation ordinance. Both are to be included in an innovative zoning guidebook to be released by the NH Department of Environmental Services in 2007.
- ❖ Awarded \$50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Plan (CEDS). LRPC will bring various stakeholders together to develop a regional vision and plan for regional economic progress. A completed CEDS will also provide communities with improved access to EDA funding for infrastructure and economic development projects, a benefit not currently available.
- ❖ Adopted the Lakes Region Bicycle and Pedestrian Plan; a planning effort that will help provide a blueprint for the location of regional and local bike and pedestrian routes.
- ❖ Conducted over 150 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation (DOT). LRPC is also preparing and updating local road inventories, on a town-by-town basis, that will be used by the DOT.

- ❖ Participated on the Lakes Region Household Hazardous Product Facility board of directors to explore the ways and means that the facility may encourage communities to participate as members.
- ❖ Convened seven Commission meetings, including four area meetings, which featured a diverse range of topics ranging from a presentation focusing on how scenic views affect local property assessments, an update of LRPC's Regional Goals and Objectives which was accomplished with discussions and recommendations over the four area meetings and adoption in September of this year, an amendment to the Standing Rules and Procedures for the LRPC Transportation Advisory Committee, and an update on the recent achievements of the Northern Rail Trail in Merrimack County.
- ❖ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, the Grafton County Economic Development Council, the Pemigewasset River Local Advisory Committee, the North Country Resource and Conservation Development Council, etc.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$15 million in the Lakes Region.
- ❖ Produced a calendar of critical deadlines for March Town Meeting, and distributed it via our web site and regular mail.
- ❖ Ordered and distributed many copies of the NH Planning and Land Use Regulation books to member planning boards at considerable savings. Copies are provided to individual planning board members.

**REPORT OF NEW BEGINNINGS
2006**

On behalf of New Beginnings – A Women’s Crisis Center, I would like to thank the citizens of the Town of Sanbornton for their continued support. Your 2006 allocation, of **One Thousand Four Hundred Dollars (\$1,400.00)**, has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault in all of Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor’s Commission to take a stand against domestic and sexual violence in our county.

New Beginnings had advocated and staff in Belknap County courts each working day of this budget year. New Beginnings volunteers donated **over 20,865** service hours. All services are provided free of charge.

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

Sincerely,

Kathy Keller
Executive Director
New Beginnings – A Women’s Crisis Center

**PLANNING BOARD ANNUAL REPORT
2006**

During 2006, the Planning Board has been active in formulating proposed revisions and improvements to Sanbornton's Subdivision Regulations.

The Planning Board website has been up-graded to improve public access to planning regulations, application forms and public notices.

In September 2006, the Planning Board held a joint meeting with various Town boards and commissions to begin discussion on up-dating the Sanbornton Master Plan.

In November 2006, the Planning Board began discussion concerning possible amendments to the Sanbornton Zoning Ordinance which will be proposed for adoption by the voters at Town Meeting 2007.

During 2006, the Planning Board reviewed and acted upon ten subdivision applications. Through the approval of these subdivisions a total of sixteen new lots were created. In addition, three proposed subdivision applications, initiated in 2006, will continue through the review process in 2007. These three subdivisions propose to create a total of thirty new lots.

Projects which the Planning Board expects to undertake during 2007 include:

- > Hold public hearings concerning adoption of proposed amendments to the Subdivision Regulations
- > Formally adopt amendments to Subdivision Regulations
- > Conduct a town-wide community planning survey
- > Establish a Master Plan Advisory Committee to work with the Planning Board in up-dating the Sanbornton Master Plan

Respectfully submitted,

Chairman, Helmut Busack

Vice Chairman, Don Bormes

Selectman Representative, Andrew Livernois

Members: Ralph Carter, Richard Gardner

Alternate Members: Carmine Cioffi, Sandra Leighton, Cynthia Merchant

Town Planner: Robert Ward

Planning Board Clerk: Carole Chase

Sanbornton Police Department Report 2006

It is the mission of the Sanbornton Police Department and all of its personnel to provide effective, efficient and reliable police protection to all of our residents in a polite, professional manner. The officers and staff of this agency will always work to ensure public safety and shall take our oath to serve and protect with the utmost sincerity.

The Sanbornton Police Department continues to remain a proactive agency by maintaining high visibility patrol, motor vehicle enforcement, and response to calls for service. By responding to the changing needs of the public the police department is better able to serve the community and increase the efficiency of service.

As always community policing remains the number one goal of the police department. To better serve the community, through proactive speed enforcement, requested house checks, elderly call program, free gunlocks upon request, support of the Santa fund, Operation Child find, and distribution of free 911 cell phones.

I would like to thank all of the citizens of Sanbornton for the support they have shown the police department in the past year. I would also like to thank the members of the Sanbornton Police Department for their time and diligence to help keep Sanbornton a safe community for all.

Respectfully submitted,

Mark R. Barton
Chief of Police

Sanbornton Police Department Case Activity Statistics

Total offenses committed: 2022

Total Felonies: 61

Total Crimes: 1862

On View Arrests: 83

Arrests on Warrants: 51

Summons arrests: 11

Protective Custody Arrests: 23

Juvenile Arrests: 04

Open Warrants 7

Motor Vehicle Accidents 54

Pistol Permits Issued 45

m/v Citations 1316*

*A complete copy of the breakdown of this statistical information is available upon request at the Selectmen's Office.

**OVERSEER OF PUBLIC WELFARE REPORT
2006**

The Year of 2006 brought many changes to the Sanbornton Welfare department. It was a growth process that I was honored to be a part of. We have had an increase in individuals who have required assistance and have responded accordingly. I have continued to feel pressure due to the lack of outside funding available in the local area. I now have set office hours available throughout the week. It is my hope that being able to assist clients with paperwork and research will help find assistance from other agencies. Affordable housing alternatives and waiting lists have made it challenging to place families in much needed homes. Through much diligence I believe all known needs were addressed this year, while following guidelines, building respectful relationships, and staying within budget.

Heating continues to be a problem area for many families, with the help of The Board of Trustees, and Fuel Assistance from the Community Action Program we have met the needs successfully. My sincere gratitude for the support from these groups.

The First Fruits Food Pantry celebrated its first anniversary this winter! What a wonderful addition to our town this has been. The Second Baptist Church has done an amazing job with the pantry and I have really relied on the assistance that is available there. Please take a moment to thank Catherine Robertson and all her volunteers for their hard work this past year.

In conclusion we had a beautiful Holiday season, coats and boots were delivered to needy children. Gifts were provided for young children, teenagers, elderly couples, and even parents. There were food baskets, gift wrapping supplies, donations to the pantry and so much more. The generosity from this community is overwhelming. If only I could put into words the joy I have experienced in being a part of this process. To all of you who made so many dreams come true this Christmas I hope the joy was yours also. Thank You so much.

It has been a wonderful year, Thank you for entrusting me with this position.

Respectfully Submitted,

Melanie VanTassel
Overseer of Public Welfare

Sanbornton Recreation Commission Report 2006

2006 was an exciting year for the Recreation Commission. Many improvements were made at the Town Park on Shaw Hill Road.

Long time Philbrook Road resident Gertrude Gilman graciously donated \$2,000 towards the construction of two dugouts at the Town Park. In conjunction with Gertrude's donation, builder Craig Gamble of Perkins Road donated countless hours of his time to construct the dugouts.

The Recreation building at the Park was complimented by the construction of a new ADA compliant ramp, making the building handicapped accessible. Blaine Drew and T.J. Blackey of Professional Handyman Services LLC donated the construction costs of the ramp.

The Commission would also like to take this opportunity to thank the many people and businesses who donated time and money to make the improvements at the Town Park possible.

Thank you to each and every one of you for your support.

The Recreation Commission offers many activities throughout the year including:

- Basketball
 - Co-Ed Kindergarten – Second Grade
 - Boy's Grades 3&4 Traveling Team
 - Girl's Grades 3&4 Traveling Team
 - Girl's "Angels" Grades 5&6 Traveling Team
 - Boy's "Heat" Grades 5&6 Traveling Team
 - Men's (October – April)
- Volleyball
 - Co-Ed Adult (September – May)
- Tot-Time (Two mornings per week – following the school calendar)
- Golf Lessons
 - All ages
- Swimming Lessons
 - Pre-School – Level 6
- Soccer
 - Soccer Camp – Pre-school – Eighth Grade
 - Co-Ed Pre-School – Second Grade
 - Co-Ed Grades 3&4 Traveling Teams
 - Co-Ed Grades 5&6 Traveling Teams
- Ice - Skating Lessons
 - Beginner Lessons
- Skiing Lessons
 - Ages 5 -18
- T-Ball
 - Ages 4-6
- Before & After School Program
- Summer Day Camp

Annual Community Events

- Egg Hunt
- Old Home Day
- Halloween Party
- Tree Lighting

The Commission would like to thank the Town for supporting recreation, the Commission and all the activities that it offers.

In 2006 the Town appropriated \$86,000 for recreation of which the Commission expended \$85,644. The Commission offset that figure with revenues of \$44,069 meaning that the Town's actual expenditure for recreation programs was \$41,575.

Looking ahead to 2007, the Commission has plans to make more improvements to the Town Park. Some include upgrading existing equipment and park facilities, parking, and adding playground equipment.

To receive email updates about current/upcoming recreation programs, please send a request to **sanbrec@metrocast.net**

Again, thank you to the Town's people for all your support.

Respectfully submitted:

Juliana Lonergan, Recreation Coordinator

Recreation Phone Numbers:

286-2659, leave a message here or **934-3682**, phone at Town Park

2006 Sanbornton Town Report

Official Ballot of the Town of Sanbornton March 14, 2006

Pursuant to the warrant for 2006 Town Meeting, The Moderator, Donald Foudriat opened the polls at 7:00am on March 14, 2006. A motion was made by Ralph Carter and seconded by Don Bormes to waive the reading of the entire warrant. 2173 names appear on the voter checklist, (39% took part in the election). A total of 848 ballots were cast, including absentee ballots.

At 1:00pm absentee ballots were processed, 71 ballots were accepted. One ballot was rejected. Absentee voter List is sealed, not to be opened only by court order Per RSA657:15 and RSA658:27.

The Polls closed promptly at 7:00pm.

The results of the counting of the ballots are as follows:

BUDGET COMMITTEE

3 Year Term

Earl Leighton	472
Jeffery Jenkins	465
Howard Davine	265

1 Year Term

Marsha Martel	604
---------------	-----

CEMETERY COMMITTEE

3 Year Term

Peter Hibberd	674
---------------	-----

2 Year Term

Earl Leighton	315
Wayne Elliott	215
Mark Latham	214

3 Year Term

Mildred B. Shaw	461
Sandra C. Leighton	332

SELECTMEN

3 Year Term

Steven C. Ober	480
Helmut Busack	315

SUPERVISOR OF THE CHECKLIST

6 Year Term

Sandra C. Leighton	605
--------------------	-----

LIBRARY TRUSTEE

3 Year Term

Andrea Burns	445
Diane Grotton	264

1 Year Term

Cab Vinton	404
Anne Cioffi	357

MODERATOR

2 Year Term

Donald Foudriat	643
-----------------	-----

OVERSEER OF PUBLIC WELFARE

1 Year Term

Melanie VanTassel	654
-------------------	-----

TRUSTEE OF THE TRUST FUNDS

3 Year Term

Curt McGee	620
------------	-----

All write-ins that received fewer than 10 votes are not listed. Contact your Town Clerk for a complete list.

2006 Sanbornton Town Report

Question #1	Yes	403	No	347
-------------	-----	-----	----	-----

Results of Zoning Amendments are as follows:

<u>Amendment #1</u>	Yes	535	No	200
<u>Amendment #2</u>	Yes	520	No	229
<u>Amendment #3</u>	Yes	558	No	214
<u>Amendment #4</u>	Yes	444	No	324
<u>Amendment #5</u>	Yes	564	No	200
<u>Amendment #6</u>	Yes	547	No	229
<u>Amendment #7</u>	Yes	549	No	199

School Ballot Winnisquam Regional School District March 14, 2006

MODERATOR

1 Year Term

Kenneth Randall 636

SCHOOL BOARD

SANBORNTON

3 Year Term

Jim Hamel 626

SCHOOL BOARD

TILTON

3 Year Term

Pam Washburn 318

Michael Gagne 224

SCHOOL BOARD

NORTHFIELD

3 Year Term

Valarie Allen 487

Question #1	Yes	444	No	361
-------------	-----	-----	----	-----

**2006 Town Meeting Minutes
Town of Sanbornton
State of New Hampshire
March 15, 2006**

The 2006 Town meeting was called to order at 7:00pm by the Moderator, Donald P. Foudriat. Voters were reminded to check in with the Supervisors of the Checklist to obtain their voting card. The Moderator then requested identification of handicapped persons who might need assistance to participate in the meeting. There was a message from Fire Chief Busby on the Building occupancy and evacuation. Next, Girl Scout Brownie Troops #639, and #387, along with Junior Girl Scout Troop #364 presented the colors and the Pledge of Allegiance under the direction of their leaders, Deb Wyman, Michelle Chapman, and Nicole Patterson. Invocation was lead by Scott Manning, Minister of the Sanbornton First Baptist Church, followed by a moment of silence which was observed for the members of the Sanbornton community who have passed away during the last year. Introductions of Town Officials were made, including Town Attorney, Chris Boldt, as well as appointments of Assistant Moderator's, Dick Gardner, Donald Bormes, Peter Dascoulias, and Diane Grotton.

The Moderator recognized, Selectman Patsy Wells for the following presentation; Wells publicly thanked Selectman Giunta for his service to the community. Wells presented him with several gifts, to show the town's appreciation.

Selectman Andrew Livernois also spoke very highly of Giunta.

Giunta thanked the public for all the support that everyone had given him over the years.

The Moderator recognized Nina Gardner, Vice-Chairperson of the Winnisquam Cooperative School District for an announcement about the District Meeting.

Election results were read.

Motion to adopt the moderator's rules was made by Don Bormes. Seconded by, Dennis Fields

There being no further discussion. The Moderator called for the question. It was in the affirmative and the Moderator declared the **motion passed.**

The Moderator read Article #1 as follows:

Article 1. Change of Fiscal Year End from December 31st to June 30th

To see if the Town will vote to adopt an optional fiscal year to run from each July 1st to June 30th under RSA 31:94-a and 31:94-b, I.

Section 31:94-a

31:94-a Optional Fiscal Year. – Cities and towns and counties, may adopt a single 18 month accounting period running from January 1 of the calendar year following adoption and ending June 30 of the next following year. Thereafter, accounting periods for such towns, cities, and counties shall run from July 1 to June 30 of the following year.

Source. 1969, 497:1. 1971, 454:1, eff. Aug. 29, 1971.

Section 31:94-b

31:94-b Adoption. – The provisions of RSA 31:94-a shall not take effect in any town, city or county unless adopted in the following manner:

I. In towns operating under the municipal budget law, by unanimous vote of the selectmen together with the approval of a 2/3 majority of the members of the budget committee, or by an article in the town warrant adopted by a majority of the legal voters of the town present and voting on such adoption;

II. In towns not operating under the municipal budget law, by an article in the town warrant, adopted by a majority of the legal voters of the town present and voting on such adoption;

III. In cities, by 2/3 vote of the city council;

IV. In counties, by majority vote of the members of the county convention present and voting.

Source. 1969, 497:1. 1973, 474:1. 1986, 208:4, eff. Aug. 5, 1986.

The Moderator recognized, Selectman Andrew Livernois for the purpose of a motion. Seconded by, Don Bormes.

Livernois explained the article in detail.

Tom Salatiello, Ralph Carter, and Town Administrator, Bruce Kneuer participated in the discussion.

There being no further discussion. The Moderator called for the question. It was in the affirmative and the Moderator declared **Article #1 as read passed.**

The Moderator read Article #2 as follows:

Article 2. May Town Meeting

To see if the Town will vote to adopt a May date for Town Meeting pursuant to RSA 39:2-a, effective with the Town Meeting to be held in 2007 and pursuant to the prior adoption of RSA 31:94-a by the legislative body.

Section 39:2-a

39:2-a Optional Provisions. –

I. Any town may at an annual meeting vote to conduct the choice of town officers elected by an official ballot and other action required to be inserted on said official ballot on the second Tuesday of March or on the second Tuesday of May if the town has adopted the provisions of RSA 31:94-a and authorize the selectmen to choose another day for the second session of the town meeting for the transaction of all other town business. Upon written application of 25 or more voters, addressed to the selectmen, the following question shall be submitted to the voter at such annual meeting: "Do you approve of having 2 sessions for the annual town meeting in this town, the first session for choice of town officers elected by an official ballot and other action required to be inserted on said official ballot and the second session, on a date set by the selectmen, for transaction of other business?" This question shall appear upon the official ballot in towns having such a ballot, otherwise upon a special ballot prepared by the town clerk. Proper provision shall be made on the ballot to permit the voter clearly to indicate his choice on the question. If a majority of the legal voters present and voting on the question vote in the affirmative, the provisions of this section shall be declared adopted. In any town adopting the provisions hereof the warrant for an annual meeting held hereunder shall prescribe the place, day and hours of each session of said meeting and said warrant shall be posted as required for any town meeting. In a town which has adopted the provisions of this section no business other than the election of town officers elected by an official ballot and other action required to be inserted on said official ballot shall be taken up at the first session of said meetings. A town which has adopted the provisions hereof may rescind such action in the same

manner as provided for its adoption. The question in this case shall be: "Shall the provisions for having 2 sessions of the annual town meeting be declared no longer in effect in this town?"

II. Alternatively, a town may conduct its meetings and the election of officers through use of the official ballot by adoption of the provisions of RSA 40:13.

Source. 1969, 106:1. 1971, 562:2. 1976, 33:2. 1977, 267:1, eff. Aug. 21, 1977. 1997, 318:3, eff. Aug. 22, 1997.

The Moderator recognized, Selectman Patsy Wells for the purpose of a motion. Seconded by, Ed Lebel.

Wells offered further explanation.

Evelyn Auger and Don Bormes participated in the discussion.

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared **Article #2 as read passed.**

The Moderator read Article #3 as follows:

Article 3. Capital Improvement Program Committee

To see if the Town will vote to authorize the Board of Selectmen to appoint a "Capital Improvement Program Committee" pursuant to RSA 674:5.

Section 674:5

674:5 Authorization. – In a municipality where the planning board has adopted a master plan, the local legislative body may authorize the planning board to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years. As an alternative, the legislative body may authorize the governing body of a municipality to appoint a capital improvement program committee, which shall include at least one member of the planning board and may include but not be limited to other members of the planning board, the budget committee, or the town or city governing body, to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least years. The capital improvements program may encompass major projects being currently undertaken or future projects to be undertaken with federal, state, county and other public funds. The sole purpose and effect of the capital improvements program shall be to aid the mayor or selectmen and the budget committee in their consideration of the annual budget.

Source. 1983, 447:1, eff. Jan. 1, 1984. 2002, 90:1, eff. July 2, 2002.

The Moderator recognized, Selectman Patsy Wells for the purpose of a motion. Seconded by Curt McGee.

Wells explained the article.

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared **Article #3 as read passed.**

Ed Lebel made a motion to restrict reconsideration on warrant articles #1, 2, and 3. Seconded by, Bob Saunders.

Ralph Carter participated in the discussion.

There being no further discussion the Moderator called for the vote. It was in the affirmative and the Moderator declared the **motion passed.**

The Moderator read Article #4 as follows:**Article 4. Operating Budget**

To see if the Town will vote to raise and appropriate the sum of Two Million Six Hundred Forty Seven Thousand Six Hundred Sixty Two Dollars (\$2,647,662) for the Operating Budget of the Town. The Operating Budget covers the following appropriations:

<u>DRA Acct. #s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
4130-4199	General Government	\$837,913	842,913
4210-4299	Public Safety	\$540,229	\$574,204
4311-4319	Highways & Streets	\$636,543	\$636,543
4321-4329	Sanitation	\$252,595	\$252,595
4411-4449	Health & Welfare	\$83,779	\$84,532
4520-4589	Culture & Recreation	\$189,282	\$189,282
4711-4799	Debt Service	\$106,000	\$106,000
	Totals	\$2,647,662	\$2,687,391

The Moderator recognized, Budget Committee Chairman, Earl Leighton for the purpose of motion. Seconded by, David Nickerson.

Leighton offered explanation on the article.

Evelyn Auger made comment on the issue of the cemetery well.

The Moderator recognized Selectman Guy Giunta for a purpose of an amendment: To see if the Town will vote to increase the Operating Budget by \$5,000. In Account #4195.390 ("Professional Services") for the purpose of installing a well at the new Town Cemetery. Seconded by Nina Gardner.

Auger, Leighton, Tom Salatiello, Ed Lebel, Jim Grotton, Melanie Van Tassel, and Brian Gallagher participated in the discussion.

There being no further discussion. The Moderator called for the question. It was in the affirmative and the Moderator declared the **amendment passed**.

The Moderator announced the original motion is now \$2,652,662.00.

The Moderator recognized Selectman Patsy Wells for the purpose of an amendment: To see if the Town will vote to increase the Operating Budget by \$80,958 in Account #4420.629 (Fire-Fighting Supplies) for the purpose of utilizing a grant award from the Department of Homeland Security. This grant award will be used to purchase "personal protective equipment" and will be eligible for a reimbursement of \$76,911 to the Town. Taxes to be raised would equal \$4,047. Seconded by, Don Bormes.

Chief Busby demonstrated and modeled the new equipment.

Louisa Simpson, Gail Morrison, Wells, Steve Ober, Jackie Bonafide, and Mary Earley participated in the discussion.

2006 Sanbornton Town Report

There being no further discussion. The Moderator called for the question. It was in the affirmative and the Moderator declared the **amendment passed**.

The Moderator announced the bottom line on the article is now \$2,733,620.

Lynn Chong questioned if the Selectmen were going to speak further on public safety.

The Moderator recognized, Selectman Andrew Livernois for the purpose of an amendment: To see if the Town will vote to increase the Operating Budget by \$32,011 in Account #4210.100 (Permanent FT) and \$464 in Account #420.225 (Medicare) for the purpose of funding the current seventh police officer position. Seconded by, Katie Decarteret.

Chief Mark Barton explained and answered questions in favor of the amendment.

Earl Leighton, Dave Nickerson, Dennis Fields, Brian Gallagher, Dave Parenteau, John Earley, Ed Lebel, David Witham, Nina Gardner, Gloria Muraszko, Katie DeCarteret, Don Bormes, Jeff Jenkins, Bruce Kneuer, Chuck Wyman, Marvin Preston, and Mary Ahlgren participated in the discussion.

A motion was made to call the question. The Moderator announced that it takes a 2/3 vote to pass. It was in the affirmative and the **motion passed**.

There being no further discussion the Moderator called for the question.

The Moderator announced a request by 5 voters was made to have a secret ballot vote on this amendment.

Ballot vote was taken	Yes	141	No	83
------------------------------	------------	------------	-----------	-----------

The Moderator declared the ballot vote was in the affirmative and the **amendment passed**.

A motion (unknown) was made to restrict reconsideration. Seconded (unknown).

There being no further discussion the Moderator called for the question. It was in the affirmative and the **motion passed**.

The Moderator recognized Ralph Carter for the purpose of an amendment: Amend Article #4 Account #4191.560 Dues and Subscriptions for the Planning Board to \$2900.00. This additional \$2300. is to pay for the Dues to Lakes Region Planning Commission. Seconded by, Wayne Elliott.

Helmut Busack, Mary O'Neil, Kent Dover, Joel Anderson, Evelyn Auger, Karen Bordeau, and Bill Whalen participated in the discussion.

There being no further discussion the Moderator called for the question. It was in the negative and the Moderator declared the **amendment failed**.

Don Bormes made a motion to restrict reconsideration on the amendment. Seconded by, Anne Cioffi.

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared the **motion passed**.

The Moderator announced that the Operating Budget now stands at \$2,766,095.00

2006 Sanbornton Town Report

There being no further discussion the Moderator called for the question on Article #4. It was in the affirmative and the Moderator declared **Article #4 as amended passed.**

Gloria Muraszko made a motion to restrict reconsideration. Seconded by, Jackie Bonafide.

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared the **motion passed.**

The Moderator read Article #5 as follows:

Article 5. Capital Outlay Appropriations

To see if the Town will vote to raise and appropriate the sum of Five Hundred Ten Thousand Three Hundred Sixty-Nine Dollars (\$510,369) for the following Capital Outlay purposes:

DRA Acct #s	DRA Account Name	Budget Committee Recommendation	Selectmen's Recommendation
4901	Land	\$500	\$500
4902	Machinery, Vehicles & Equipment:		
	Police Cruiser	\$26,500	\$26,500
	FireDept.-Ambulance lease Payment	\$18,369	\$18,369
	Subtotal	\$44,869	\$44,869

4903	Buildings:		
	Chapel Fire Station: Roof&Alarm System	\$10,000	\$10,000
	LSB & Chapel Fire Station-Ventilation System	\$50,000	\$50,000
	Highway Garage Renovations	\$15,000	\$15,000
	Town Hall Repairs	\$40,000	\$40,000
	Subtotal	\$115,000	\$115,000

4909	Improvements other than buildings		
	State Roads-State Aid reconstruction	\$200,000	\$200,000
	Town Parking Facilities	\$50,000	\$50,000
	Town Roads	\$100,000	\$100,000
	Subtotal	\$350,000	\$350,000
	Total for all Capital Outlays	\$510,369	\$510,369

The Moderator recognized, Budget Committee Member, David Nickerson for the purpose of a motion. Seconded by, Earl Leighton.

Gloria Muraszko questioned the article.

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared that **Article #5 as read passed.**

Gloria Muraszko made a motion to restrict reconsideration. Seconded by Anne Cioffi.

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared the **motion passed.**

The Moderator read Article #6 as follows:

Article 6. Fire Department Call Roster

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of compensating Firefighters and Emergency Medical personnel on a "per call" basis.

Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 4. This warrant article is designated as a Special Warrant Article and is Non-Transferable.

Recommended by a majority vote of the Budget Committee. Recommended by the Board of Selectmen.

The Moderator recognized, Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by, Anne Cioffi.

Jeff Jenkins and Patsy Wells explained and answered questions on the article.

The Moderator recognized Mary Earley for the purpose of an amendment: I move to amend Article #6 to read: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of compensating firefighters and Emergency Medical personnel; said money to be awarded on a semi-annual basis based on the number of calls responded to and the experience level of the Firefighter and Emergency Medical personnel. Seconded by, Anne Cioffi.

Dennis Fields, Jeff Jenkins, Chief Busby, Scott Taylor, Patsy Wells, and Gregg Sanderson participated in the discussion.

Mary Earley withdrew the amendment. Seconded by, Anne Cioffi.

The Moderator recognized Mr. Witham for the purpose of an amendment: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of allowing the Selectmen to develop with the Fire Dept a System to compensate Firefighters and Emergency Medical personnel on a "per call" basis. Seconded by, Nina Gardner.

Patsy Wells stated that an adjustment has to be made to the amendment submitted by Mr. Witham.

Mr. Witham withdrew his amendment. Seconded by, Nina Gardner.

The Moderator recognized Patsy Wells for the purpose of an amendment: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of compensating Firefighters and Emergency Medical personnel on a "per call" basis and to allow the

2006 Sanbornton Town Report

Selectmen to develop with the Fire Department a system to implement this. Seconded by, Nina Gardner.

Nina Gardner, Bruce Kneuer, Patsy Wells, Scott Taylor, Mary Ahlgren and Mrs. Spencer participated in the discussion.

Scott Taylor, and Mary Ahlgren commented further on the amendment.

There being no further discussion the Moderator called for the question on the amendment. It was in the affirmative and the Moderator declared the **amendment passed**.

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared **Article #6 as amended passed**.

Jackie Bonafide made a motion to restrict reconsideration. Seconded by unknown.

The Moderator read Article #7 as follows:

Article 7. Purchase of Two Backhoes

To see if the Town will vote to authorize the selectmen to enter into a 5 year lease/purchase agreement for One Hundred Sixty Thousand Dollars (\$160,000) for the purpose of leasing two backhoes, one for the Highway Department and one for the Transfer Station, and to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause. (Majority vote required).

Appropriations under this warrant article are not included in the Capital Outlay total previously voted upon under Article 5.

Recommended by the Budget Committee and the Board of Selectmen.

The Moderator recognized, Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by, Jeff Jenkins.

Leighton explained the article.

Highway Director, Leonard Boudrias, Ralph Carter, Dennis Paquet, Curt McGee, Dan Swain, Gregg Sanderson, Dave Swain, Paul Santos and Patsy Wells, participated in the discussion.

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared **Article #7 as read passed**.

The Moderator announced that he has a secret ballot request on Article #6, which was missed and asked if the signers would withdraw their request. The signers agreed to withdraw.

Gloria Muraszko made a motion to restrict reconsideration. Seconded by, Ralph Carter.

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared the **motion passed**.

The Moderator read Article #8 as follows:

Article 8. Operating Transfer Appropriations

To see if the Town will vote to raise and appropriate the sum of Eighty Seven Thousand Five Hundred Dollars (\$87,500) for the following Capital Reserve Fund and Special Revenue Fund transfers:

<u>DRA Acct #s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
4912	To Special Revenue Fund	\$40,000	\$40,000
4913	To Capital Projects Fund	\$0	\$0
4914	To Enterprise Funds:		
	Sewer	\$0	\$0
	Water	\$0	\$0
	Electric	\$0	\$0
	Airport	\$0	\$0
4915	To Capital Reserve Funds		
	CRF Fire Truck	\$10,000	\$10,000
	CRF Town Building Improvements	\$2,500	\$2,500
	CRF Fire Truck Repair & Refurbishment	\$25,000	\$25,000
	CRF Roads & Bridges	\$10,000	\$10,000
	Subtotal	\$47,500	\$47,500
4916	To Expendable Trust Fund-except	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Nonexpendable Trust Funds	\$0	\$0
4919	To Agency Funds	\$0	\$0
	Total for all Operating Transfers	\$87,500	\$87,500

The Moderator recognized Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by, Jeff Jenkins.

Leighton offered explanation to the article.

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared **Article #8 as read passed.**

The Moderator read Article #9 as follows:

Article 9. Police Special Details

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of Police Special Details. Appropriations are to be offset by revenues to the Town generated by the details. Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 4. This warrant article is designated as a Special Warrant Article and is Non-Transferable.

Recommended by the Budget Committee and the Board of Selectmen.

The Moderator recognized, Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by, Patsy Wells.

Danny Swain, Jim Grotton, Peter Dascoulias, Helmut Busack, Jeff Jenkins, and Patsy Wells participated in the discussion.

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared **Article #9 as read passed.**

The Moderator read Article #10 as follows:

Article 10. Salary for the Town Clerk/Tax Collector

To see if the Town will vote to raise and appropriate the sum of Forty-Two Thousand Eight Hundred and Sixty-Five Dollars (\$42,865) for the purpose of the Town Clerk / Tax Collector Salary. Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 4. This warrant article is designated as a Special Warrant Article and is Non-Transferable.

Recommended by the Budget Committee and the Board of Selectmen.

The Moderator recognized, Budget Committee Chairman, Earl Leighton for the purpose of a motion. Seconded by, Jody Slack.

Selectman Andrew Livernois gave an explanation on the article.

Katy Surowiec and Linda Surowiec had questions.

Jane Goss, Town Clerk/tax Collector explained.

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared **Article #10 as read passed.**

Anne Cioffi made a motion to restrict reconsideration. Seconded by, Chris McGee.

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared the **motion passed.**

The Moderator read Article #11 as follows:

Article 11. Discontinue Selected Capital Reserve Funds

To see if the Town will vote to discontinue the following Capital Reserve Funds and to return all such fund balances to the General Fund:

Library Construction/Reconstruction Capital Reserve Fund
(As of December 31, 2005 this fund totaled \$677.95)

Sanitary Landfill Closure Capital Reserve Fund
(As of December 31, 2005 this fund totaled \$769.07)

Town Park Capital Reserve Fund
(As of December 31, 2005 this fund totaled \$815.34)

Winnisquam Fire Department Capital Reserve Fund
(As of December 31, 2005 this fund totaled \$5,802.25)

(Majority vote required).

The Moderator recognized, Budget Committee Chairman, Earl Leighton for the purpose of a motion.
Seconded by, Jeff Jenkins.

Fran Belcher, Curt McGee, Jeff Jenkins, Attorney Chris Boldt, Bruce Kneuer, Dennis Fields, and Ralph Carter.

The Moderator recognized Fran Belcher for the purpose of an amendment: Motion to amend Article #11 to remove the Library Construction Reconstruction Capital Reserve Fund from the List of Capital Reserve Funds to be discontinued.
Seconded by, Wayne Elliott.

Attorney Chris Boldt commented on the article and amendment.

Susan Shannon had questions as to when the accounts were established.

Fran Belcher withdrew the amendment. Seconded by, Wayne Elliott.

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared **Article #11 as read failed.**

Richard Shannon made a motion to restrict reconsideration. Seconded by ?

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared the **motion passed.**

The Moderator read Article #12 as follows:

Article 12. Length of Term for Overseer of the Public Welfare

To see if the Town will vote to change the term of the elected Overseer of Public Welfare from one (1) year to three (3) years, effective with the election to be held in 2007.

The Moderator recognized, Selectman Andrew Livernois for the purpose of a motion. Seconded by, Dennis Fields.

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared **Article #12 as read passed.**

The Moderator read Article #13 as follows:

Article 13. Retention of Audio Tapes of Selectmens' Meetings

To see if the Town will vote to clarify the language of Article #23 (approved) of the 2000 Town Meeting by permitting the Town to reuse or dispose of audio cassette recordings of Selectmen's meetings, pursuant to RSA 33-A:3-a, LXXX (amended by the language of House Bill 437 and signed into law in 2005). The law now reads as follows:

LXXX: Meeting minutes, tape recordings: keep until written record is approved at meeting. As soon as minutes are approved, either reuse them or dispose of the tape.

The Moderator recognized, Selectman Andrew Livernois for the purpose of a motion. Seconded by?

Discussion by; Mary Earley.

The Moderator recognized Mary Earley for the purpose of an amendment: To see if the Town will vote to permit the Town to reuse or dispose of audio recordings of Selectmen's meetings after one year period pursuant to the RSA. Seconded by, Doug Fillion.

Scott Taylor, Peter Dascoulias, Anne Cioffi, Patsy Wells, and Ralph Carter participated in the discussion. Attorney Chris Boldt also participated in the discussions.

There being no further discussion the Moderator called for the question on the amendment. It was in the affirmative and the Moderator declared the **amendment passed.**

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared **Article #13 as amended passed.**

The Moderator read Article #14 as follows:

Article 14. Rufus Colby Road

To see if the Town will vote to change the status of a portion of Rufus Colby Road from Class VI to Class V. The portion runs from the junction with Tower Hill Road to a point some two hundred forty (240) feet at the far end of the Town Cemetery land. This change is sought in conjunction with the use of the Town Cemetery.

The Moderator recognized Robert Bodwell for the purpose of a motion. Seconded by, Nina Gardner.

Selectman Guy Giunta, Helmut Busack, Patsy Wells and Jeff Jenkins participated in the discussion.

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared **Article #14 as read passed.**

The Moderator read Article #15 as follows:

Article 15. Oak Hill Road and New Road – Scenic Road Designation (By Petition)

"To see if the town will vote to designate Oak Hill Road from Woodman Road to the Meredith town line and New Road from the intersection of Oak Hill Road to the Meredith town line as provided for in New Hampshire RSA 231:157 and RSA 231:158" (By Petition)

The Moderator recognized Sharon Dugan for the purpose of a motion. Seconded by, David Nickerson.

Ralph Carter and Dave Nickerson commented on the article.

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared **Article #15 as read passed.**

The Moderator read Article #16 as follows:

Article 16. Expending Agent for Town Facilities [Non-Capital] Reserve Fund

To see if the Town will vote to designate the Selectmen as agents to expend on the Town Facilities [Non-Capital] Reserve Fund. (Majority vote required).

The Moderator recognized, Selectman Andrew Livernois for the purpose of a motion. Seconded by, Selectman Guy Giunta.

Livernois explained the article. Scott Taylor questioned the article.

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared **Article #16 as read passed.**

Mary Earley made a motion to restrict reconsideration on Article #15 and #16. Seconded by ?

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared the **motion passed.**

The Moderator read Article #17 as follows:

Article 17. Expending Agent for Transfer Station Equipment Capital Reserve Fund

To see if the Town will vote to designate the Selectmen as agents to expend on the Transfer Station Equipment Capital Reserve Fund. (Majority vote required).

The Moderator recognized, Selectman Andrew Livernois for the purpose of a motion. Seconded by, Selectman Guy Giunta.

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared **Article #17 as read passed.**

Melanie Van Tassel made a motion to restrict reconsideration on Articles #12, #13 and #14. Seconded by, April Harvey.

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared the **motion passed.**

The Moderator read Article #18 as follows:

Article 18. Expending Agent for Fire Truck Capital Reserve Fund

To see if the Town will vote to designate the Selectmen as agents to expend on the Fire Truck Capital Reserve Fund. (Majority vote required).

The Moderator recognized, Selectman Andrew Livernois for the purpose of a motion. Seconded by, Selectman Guy Giunta.

Ralph Carter commented.

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared **Article #18 as read passed.**

The Moderator read Article #19 as follows:

Article 19. Expending Agent for Fire Department Rescue Vehicles Capital Reserve Fund

To see if the Town will vote to designate the Selectmen as agents to expend on the Fire Department Rescue Vehicles Capital Reserve Fund. (Majority vote required).

The Moderator recognized, Selectman Guy Giunta for the purpose of a motion. Seconded by, Susan Shannon.

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared **Article #19 as read passed.**

The Moderator read Article #20 as follows:

Article 20. Authority for Selectmen to Acquire or Sell Land and/or Buildings

To see if the Town will vote to grant the Selectmen authority to acquire or sell land and/or buildings in accordance with the provisions of RSA 41:14-a.

Section 41:14-a

41:14-a Acquisition or Sale of Land, Buildings, or Both. –

I. If adopted in accordance with RSA 41:14-c, the selectmen shall have the authority to acquire or sell land, buildings, or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies, where a board or commission or both, exist. After the selectmen receive the recommendation of the planning board and the conservation commission, where a board or commission or both exist, they shall hold 2 public hearings at least 10 but not more than 14 days apart on the proposed acquisition or sale; provided, however, upon the written petition of 50 registered voters presented to the selectmen, prior to the selectmen's vote, according to the provisions of RSA 39:3, the proposed acquisition or sale shall be inserted as an article in the warrant for the town meeting. The selectmen's vote shall take place no sooner than 7 days nor later than 14 days after the second public hearing which is held.

II. The provisions of this section shall not apply to the sale of and the selectmen shall have no authority to sell:

(a) Town-owned conservation land which is managed and controlled by the conservation commission under the provisions of RSA 36-A.

(b) Any part of a town forest established under RSA 31:110 and managed under RSA 31:112.

(c) Any real estate that has been given, devised, or bequeathed to the town for charitable or community purposes.

Source. 1994, 197:3. 1997, 38:1. 2001, 187:2, eff. Sept. 3, 2001. 2005, 80:1, eff. Aug. 6, 2005. The Moderator recognized, Selectman Patsy Wells for the purpose of a motion. Seconded by, Susan Shannon.

Selectman Wells, Attorney Chris Boldt, Peter Dascoulias, Selectman Andrew Livernois, Evelyn Auger, and Sheila Dodge participated in the discussion.

The Moderator recognized, Selectman Patsy Wells for the purpose of an amendment: To See if the Town will vote to grant the Selectmen authority to acquire land/and or buildings in accordance with the provisions of RSA41:14-a. Seconded by, Selectman Guy Giunta.

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared the **amendment passed.**

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared **Article #20 as amended passed.**

Motion was made to restrict reconsideration on all warrant articles previously voted that have not be restricted so far. Seconded by?

There being no further discussion the Moderator called for the question. It was in the affirmative and the Moderator declared the **motion passed.**

The Moderator read Article #21 as follows:

Article 21. Acceptance of Stumps at Transfer Station (By Petition)

"To see if the voters of the Town of Sanbornton will vote to allow the town transfer station to accept stumps. To charge a fee of \$8.00 per yard for the depositing of stumps at the transfer station. Only Sanbornton residents may dispose of the stumps at the transfer station." (By Petition).

The Moderator declared that **Article #21 dies. No motion was made.**

The Moderator read Article #22 as follows:

Article 22. Other Business

To transact such other business that may legally come before the Town Meeting.

Motion to Adjourn 11:58pm by Chuck Wyman. Seconded by ?

Respectfully submitted.

Jane Goss
Certified Town Clerk

Note: The recording tapes of the Annual Town Meeting are part of the original minutes. For full discussion on the meeting refer to the tapes held by the Town Clerk's office.

SANBORNTON FARMERS' MARKET

2006

The Sanbornton Farmers' Market, with 16 vendor members, was held from June 24, 2006 through October 6, 2006. The market is normally held across from the Sanbornton Historical Society's (SHS) Lane Tavern on the SHS grounds behind the George Currier Exhibit Building at 523 Sanborn Road, but because of the excessively wet field, the market operated most of the summer in the Sanbornton Central Elementary School parking lot-thanks to the of Principal Sandie Sterling and her staff.

The Lane Tavern was opened for tours on the first Friday of the month during market hours, adding to the "ambience" of the market.

During the farmers' market, several Sanbornton non-profit organizations set up tables for fund raising activities and local musicians and musical groups provided entertainment. Several local craftsmen demonstrated their skills.

On August 19, the now annual "Heritage Harvest Supper and Open House" was held. Our local chefs, Charlie and Joanne Burke, prepared the meal with several local personalities serving and performing kitchen duties. Members of the SHS Governing Board served as guides for the open house. The supper featured a "sit down" five course menu and was very well received. As is now tradition, virtually all of the menu items came from local Sanbornton farms-the menu is available on the SHS web site. The event was also a fund raiser for the SHS.

In September of 2005, the SHS/SFM launched a "Buy a Square Foot" campaign to raise \$3,000 to build a farmers' porch on the rear to the Currier Building (former school bus garage) for the customers of the Sanbornton Farmers' Market. The SHS/SFM accepted donations of \$10 per "square foot". An anonymous donor came forward and offered \$1 for every \$2 raised. By late August 2006, the SHS/SFM made their goal with a range of donors, to include the donation of a "square foot" from Brownie Girl Scout Troop #387. Alan Lefebvre, Lefebvre Construction Company, offered to build the farmers' porch and donate the labor from his construction company.

On Friday, October 6, the Governing Board of the Sanbornton Historical Society (SHS) hosted a groundbreaking ceremony for the Sanbornton Farmers' Market (SFM) farmers' porch. Participating in the ground breaking ceremony were Ray Burton, Executive Councilor District 1; Steve Taylor, NH Commissioner of Agriculture; District 2 Representatives Gail Morrison and Bill Tobin; Patsy Wells, Chairman, Sanbornton Board of Selectmen; John McPhail, First Vice-President, NH Farm Bureau Federation; Dave Witham, President-elect, Sanbornton Historical Society Governing Board; and Brownie Troop #387: Sydni & Shelby Chapman, Taylor Nute, Lindsey Phelps, Courtney Smith, and Samantha Wood.

The market members hold monthly meetings February through June. New vendors may join the market through a process within the market's guidelines. The Sanbornton Farmers' Market, a standing committee within the Sanbornton Historical Society; was instituted in 2001. The farmers' market website is lanetavern.org/sfm.htm.

All residents and visitors of Sanbornton and the communities surrounding Sanbornton are invited to attend the market in 2007-the market dates are June 29 through October 5.

Respectfully submitted,
Jack Potter, Sanbornton Farmers' Market Director

Sanbornton Historical Society

Organized in 1952, the Historical Society has its headquarters in the Lane Tavern, a 19th century drover's inn and stagecoach stop in Sanbornton Square on Route 132, the old Boston to Montreal road. The Society holds its meetings at the Tavern on the first Wednesday of each month from April through October at 7:30 pm at the Tavern, followed by programs that are open to the public free of charge.

In 2007, the programs: 7:00pm In the Lane Tavern, unless noted.

April 4, "THE OTHER FRONT DURING WWII"

Presenter, Tom Madson

May 2, "LOOKING BACK AT THE LACONIA STATE SCHOOL, 1901-1991"

Presenter, Gordon Dubois

June 6, "TOUR OF THE TOBIN'S "WATERLOOM GARDENS"

Presenter, Faith Tobin, Knox Mountain Road, 6:30 pm

July 11, "EARLY AMERICAN BLACKSMITHING"

Presenter, Steve Ober

August 1, "NH'S CINCINATUS: GENERAL JOHN STARK

Presenter, Richard C. Wright-Colonial Interpreter

September 5, "GENEALOGY RESEARCH USING LOCAL RESOURCES"

Presenter, Cab Vinton

October 3, ANNUAL MEETING AND DINNER, 6:00 pm

Other events:

June 16, ANNUAL FLEA MARKET

FARMER'S MARKET EACH FRIDAY June 29-October 5, 3-6 pm

LANE TAVERN TOURS AND OPEN HOUSE, FIRST FRIDAY July-October

August 4, "SANBORNTON FARMERS FOLLY" A variety show in the Town Hall 7:30 pm

August 25, 6:00 pm HERITAGE HARVEST SUPPER "A taste of New Hampshire"

December 1, 9:00 am to 3:00 pm CHRISTMAS WREATH AND CRAFT SALE

David Witham

President

**Sanbornton Public Library Report
2006**

Elected Officials / Sanbornton Public Library Trustees

Debra Wyman, Chair 2008
Russell Spearman, Vice-Chair 2008
Linda VanValkenburgh, Treasurer 2007
Andrea Burns, 2009
Wayne Elliott, 2009 (2007) [interim appointment]
Cab Vinton, Secretary [resigned]

Compensation for Library Employees

Martha Bodwell, \$23,692.28
Christopher Finer, \$32,260.69
Cheryl Provost, \$4,978.07
Alfred Vinton, \$6,229.66

This past year has brought dramatic changes to the Sanbornton Public Library. Most obviously, the first phase of construction of the new addition, started in December 2005, was completed in March 2006. Long-time residents are aware that the addition represents the biggest growth and change at the Library in many years. It has certainly been a long and winding road since the first library expansion fundraiser way back in the fall of 1998 and the Town's voters first funded a Capital Reserve Fund for the project with \$10,000 in March 2000.

The Library had been growing increasingly crowded for a number of years and many will remember the books stacked to the ceiling, tight squeezes, and inadequate lighting. Sanbornton's residents certainly deserve their new Library, one that is as warm and welcoming as the staff and volunteers who work there. To give some perspective, the old Library had roughly 3,400 square feet of usable space. Even without access to the unfinished second story of the addition, an extra 1,400 square feet is now available to meet our space needs. Highlights of the work completed this past year include:

- . a dedicated children's room in Woodman Academy, with a freshly installed carpet and new light fixtures;
- . a new space for the reference, adult, and young adult collections;
- . two new areas for public meetings;
- . a staff room and Director's office;
- . modern, handicapped-accessible bathrooms;
- . a handicapped-accessible entrance;
- . a fresh coat of paint for the Woodman Academy building; and, a paved parking lot.

A particular achievement of note concerns the trio of historic structures on Meetinghouse Hill-Woodman Academy, the Congregational Church, and the former Town Hall, all built in the early part of the 19th century. These three buildings represent a priceless part of Sanbornton's heritage and so everyone associated with the project is especially pleased that the new integrates with these buildings as well in reality as it did on the drawing board.

2006 Sanbornton Town Report

Of course, all of this would not have been possible without the help of so many individuals over the past six years, people who served - often simultaneously - as volunteers, fundraisers, donors, Trustees, committee members, and Library/ Town employees and officials. In addition, the team from Lefebvre Construction in Franklin was a delight to work with and worked closely with staff and the Trustees to ensure that the impact on Library operations was minimized. In fact, the Library was closed for only three days out of the entire seven month project.

The Town and Library communities had a chance to celebrate this milestone in the Library's history on a sunny March 11 afternoon during an Open House ceremony following the completion of the first phase of construction. Special guests included current and former Selectmen, and we were also joined by a representative from the New Hampshire State Library, Tom Ladd, who is the Education Coordinator for the state.

As much as has already been accomplished, however, much remains to be done before we can cross the finish line. The second floor has not yet been finished and by the end of 2006 a handicapped-accessible elevator had not yet been installed. Completing our long-awaited addition will thus remain a major focus of the Library in the coming year.

The year 2006 also graced us with several other highlights:

- .The donation of several hundred children's books and materials by Mr. Vincent Livoti, a librarian with strong ties to Sanbornton
- . The first meetings of a new book group this past Fall
- . Regular Story Times two or three times a week with Sanbornton Children, and
- .The continued regular weekly visits by several classes from the Sanbornton Central School.

Finally, we must note another significant event for the Library in 2006. Chris Finer resigned in September after three years of service in the Director's office. He will be missed by many and we are grateful for his stewardship of the Library during such a significant point in its history. Cab Vinton resigned from the Board of Trustees and put his Masters in Library Science to good use by serving as Interim Director while the Board conducted its search for a new leader.

Looking forward, 2007 promises to be a very busy year for the Library as we have a number of plans brewing that will soon be moved to the front burners.

As always, we value highly the thoughts and concerns of the community. If you have ideas on how we can better serve you, please stop by for a visit to share them with us. We would be glad to chat with you, give you a tour of the new building, or sign you or your children up for a library card!

Respectfully submitted,

Cab Vinton Interim Director

**Transfer Station/Recycling Center
2006**

The Transfer Station has seen a few changes this year, mostly in how we are handling our glass. All glass is being mixed; this now includes drinking glass, ceramics, Pyrex®, mirrors and window panes. We are no longer crushing glass at the facility, it is being crushed off site and is currently being used for drainage in culverts and as roadbed. We are still asking that all tops be removed and that the containers are rinsed clean of food.

As of July 2007 it will become a law that computer, TV's and other electronics cannot be landfilled or incinerated. With that in mind we are working on solutions to make it easy for you to recycle these items. I am currently looking into vendors that are certified to dispose of these correctly and also guarantee the destruction of any information that may be left on a personal computer. The security of this information is very important, and a reputable vendor is the key.

This year we also went up on our fees for construction and demolition. Since 1995 when the Transfer Station was opened, our costs in tipping fees and trucking have gone up, our fees to the public have not. This year it was decided to adjust this to a more realistic level in the hopes that we can keep our cost and your taxes down.

The Transfer Station now has a new used back-hoe, though it was sad to see the old dinosaur go, it was time. The old machine saw a lot in its 35+ years, but we couldn't be happier. (Okay, maybe with a bigger back-hoe, but we are adjusting) It took some time for us to get used to and learn all the features of the new machine, the old one was built way before any vehicles came equipped with computers! Our new back-hoe is also compatible with the new back-hoe that the Highway Department received this year and with the equipment that came with them both. This allows us to both be working if there is any problem with either back-hoe.

In 2006 we recycled 270 tons of materials that did not go into a landfill, at a savings of \$19,573.00 in tipping fees, and that's not including the trucking for all that material! We composted a number of yards of grass clippings and leaves, most of which went back to town's people. Eyeglasses, toner and ink cartridges, florescent light bulbs, and mercury products were also recycled. Our Swap Shop/Library is very popular; you just never know what you'll find. Everything that is recycled is a savings of money that it would cost for tipping fees and trucking to a landfill. Even though we recycle more, and that tonnage has gone up, our tonnage for trash continues to rise. In 1996 our tonnage was 400.71 tons just for trash, not including the demolition. This year we have paid to dispose of 510.10 tons of household trash. We should start looking at these recyclables as a way to keep this total down, if not for the energy saved by recycling. Every ton of paper saves 17 trees, but it also conserves the fuel it takes to transport these trees, and the water needed to manufacture these trees into paper. In 2006 we saved 1,734 trees, and since Sanbornton started recycling we have recycled at total of 1,405 tons or 23,885 trees. For our small town that's quite a lot of trees! Even though trees are a renewable resource, I can't imagine what this town would look like if we had to chop them all down in order to make paper. This year we received \$19,899.00 for all that was recycled.

Our total income for 2006 was \$111,975.55 this is above the 2005 figure of \$106,272.94. Some of that is due to the increases in recycling markets, and we continue to look for the best possible prices for all recyclables.

It was also a busy year working with the selectmen and other Committees in the design and installation of a bathroom at the Transfer Station, and though the actual construction did not start till the first part of January 2007 we would like to say thank you to everyone who worked so hard on this project through 2006. We all appreciate your dedication and determination to get this project completed, and we are very happy to have it.

2006 Sanbornton Town Report

As always, I would like to say thank you to the crew at the Transfer Station. They all work hard to see that your trip to "the dump" is as easy as possible. They take pride in the work they do, keep up with their certifications, and enjoy seeing the effort that people take to recycle. Looking back, I don't think any of us

thought about the impact we could make on the environment from our small town. Below I have included some of the energies saved just from Sanbornton alone.

Recyclable Material	Amount Recycled In 2006	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Paper	102 Tons	Saved 1,734 trees
Plastics	10 Tons	Conserved 15,000 gallons gasoline!
Scrap Metal	92 Tons	Conserved 92,000 pounds of coal!
Tin Cans	17,326 lbs.	Conserved enough energy to run a 60 watt light bulb for 450,476 hours!

Information supplied by Northeast Resource Recovery Association.

Respectfully submitted,

Mary E O'Neil
Facility Manager

Solid Waste Committee Report 2006

The Solid Waste Committee provides advice to the Selectmen regarding the management of solid waste at the Transfer Station and Recycling Center. We strive to provide sensible recommendations that are efficient, fair and cost effective, and that are sensitive to environmental concerns. We have spent time looking at disposal costs and revenues for various items accepted at our town facilities, trying to keep the two in balance where it is feasible and desirable.

A good example of this is our recommendations to increase the fees charged at the Transfer Station on construction and demolition debris. Examination of the data clearly showed that the existing fees were too low to pay for disposal of the material. Since the Selectmen raised the fees, C&D revenues and expenses are more in line. We plan on monitoring the financial data over the next couple of months to see if any further adjustment is needed.

Relative to glass recycling, we decided to recommend the handling of glass and other glass-like materials (ceramics, etc.) as one co-mingled, disposal item. This change, approved by the Selectmen, allows residents to recycle more materials beyond just container glass and eliminates the need for separate storage both at home and at the Recycling Center. Processing costs are also considerably reduced.

Respectfully submitted,
Joel Anderson, Chairman

2006 Sanbornton Town Report

Summary of Valuation 2006

	<u>Value of Land Only</u>
Current Use (at current use values)	\$ 2,097,613
Discretionary Easement(s)	39,206
Residential	163,834,125
Commercial/Industrial	<u>6,680,000</u>
Total of Taxable Land	\$ 172,650,944

	<u>Value of Buildings Only</u>
Residential:	\$ 208,048,766
Manufactured Housing:	3,716,900
Commercial/Industrial:	<u>7,966,800</u>
Total of Taxable Buildings:	\$ 219,732,466

	<u>Public Utilities</u>
Total of Taxable Public Utilities:	\$ 1,862,100

VALUATION BEFORE EXEMPTIONS: \$394,245,510

	<u>Exemptions</u>
Elderly:	\$ 490,000
Solar Power:	72,246
Disabled Exemption(RSA 72:37-b):	<u>\$ 310,100</u>
Total of Exemptions:	\$ 872,346

Net Evaluation with Which the Tax Rate for Municipal, County & Local Education Tax is Computed:	\$ 393,373,164
Less Public Utilities:	<u>\$ 1,862,100</u>

SANBORNTON'S NET VALUATION: \$391,511,064

FIVE YEAR TAX RATE COMPARISON

	2002	2003	2004	2005	2006
Town	7.26	5.39	5.39	4.67	5.07
School (Local)	10.50	6.65	9.00	7.41	8.42
School (State)	5.95	3.74	3.16	2.54	2.54
County	2.44	1.54	1.58	1.30	1.21
Total Rate	26.15	17.32	19.13	15.92	17.24

Final Tax Rate Computation for 2006

	<u>TOTALS</u>	<u>TAX RATE</u>
<u>Town Portion:</u>		
Appropriations	\$3,478,829	
Less: Revenues	\$1,632,118	
Less: Shared Revenues	\$8,497	
Add: Overlay	\$52,943	
Add: War Service Credits	<u>\$104,400</u>	
Net Town Appropriation	1,995,557	
Municipal Tax Rate		\$5.07

<u>School Portion:</u>		
Due to Local School	0	
Due to Regional School	\$4,832,059	
Less: Equitable Education Grant	\$(526,203)	
Less: State Education Taxes	<u>\$(994,529)</u>	
Net School Appropriation	\$3,311,327	
Local Education Tax Rate		\$8.42

State Education Taxes		\$2.54
Equalized Valuation (no utilities) x	\$395,439,046	

Divide by Local Assessed Valuation (no utilities) \$391,511,064

Excess State Education Taxes Remitted to State	\$0
--	-----

<u>County Portion:</u>		
Due to County	\$478,008	
Less: Shared Revenues	<u>\$2,397</u>	
Net County Appropriation	\$475,611	
County Tax Rate		\$1.21
<u>COMBINED TAX RATE:</u>		\$17.24

<u>Commitment Analysis:</u>		
Total Property Taxes Assessed		\$6777,024
Less: War Service Credits		<u>(\$104,400)</u>
TOTAL PROPERTY TAX COMMITMENT		\$6,672,624

<u>Proof of Rate:</u>	Net Assessed Valuation	TaxRate	Assessment
State Education Tax	\$391,511,064	\$2.54	\$994,529
All Other Taxes	\$393,373,164	\$14.70	<u>\$5,782,495</u>
			\$6,777,024

2006 Sanbornton Town Report

TOWN CLERK'S REPORT 2006

Motor Vehicles	\$613,757.00
Dogs	3881.00
Marriage	810.00
Vitals	916.00
Maps & Ordinances	1,628.80
Titles	1,878.00
UCC Filing Fees	1,125.00
Filing Fees	14.00
Municipal Agent Fees	10,344.50
Boats	264.26
Pole License	10.00
Overpayments	204.20
Misc	175.00
Remitted to Treasurer	\$635,007.76

Reminders:

Pet owners please license your dog by April 30th to avoid penalties. Delinquent Notices will be mailed mid June.

Boat owners please check with the Town Clerk before registering your boats with the state, to see if there are any fees due the town-thank you.

We are pleased to announce that Vital Records can now be accessed, via state NHVRIN system, by the Town Clerk. This makes it easier for our residents to obtain their personal records.

The new Election Net Statewide Voter Registration System has been a real challenge to all Town Clerk departments throughout the state. A big thanks to Sheila Dodge, Chairman, Supervisor of the Checklist for getting so heavily involved in the learning process for the whole state, she sure made my life a lot easier. Thanks again Sheila!!!!

I want to wish everyone a Very Safe and Happy New Year.

Respectfully submitted,

Jane Goss

Certified Town Clerk/Tax Collector

2006 Sanbornton Town Report

TAX COLLECTOR'S REPORT

For the Municipality of Sanbornton

Year Ending 2006

Uncollected taxes

2006

2005

prior

Beginning of year

Property taxes		432,281.98	
Resident taxes			
Land use Change			
Yield taxes		6,436.33	
Excavation tax @ \$.02/yd			
Utility Charges		3,824.96	

Taxes Committed this year

Property taxes	6,720,727.56		
Resident taxes			
Land use Change	60,000.00		
Yield taxes	33,632.59		
Excavation tax @ \$.02/yd	733.46		
Utility Charges	31,688.72		

Overpayment

Property taxes	43683.53	36574.19	
Resident taxes			
Land use Change			
Yield taxes			
Excavation tax @ \$.02/yd			
Utility Charges Sewer	.65		
Interest – Late tax	5236.59	17251.00	
Lien costs		2052.50	
TOTAL DEBITS	\$6,895,703.10	\$498,420.96	

This report replicates the NHDRA MS-61

NH Department of Revenue Administration

Municipal Services Division

PO Box 487

Concord NH 03302-0487

603.271.3397

2006 Sanbornton Town Report

TAX COLLECTOR'S REPORT

For the Municipality of Sanbornton

Year Ending 2006

CREDITS

Remitted to Treasurer	2006	2005	Prior
Property taxes	6,373,757.78	429,039.98	
Resident taxes			
Land use Change	60,000.00		
Yield taxes	12,909.89	6,436.33	
Interest (include lien conversion)	5,236.59	17,251.00	
Penalties			
Excavation tax @ \$.02/yd			
Utility Charges Sewer	28,323.09	3,824.96	
Conversion to Lien (principal only) costs		2,052.50	
DISCOUNTS ALLOWED			

Abatements Made

Property taxes	34,133.56	39,816.19	
Resident taxes			
Land use Change			
Yield taxes	14,164.33		
Excavation tax @ \$.02/yd			
Utility Charges	146.07		
CURRENT LEVY DEEDED			

Uncollected Taxes End of Year

Property taxes	356,219.75		
Resident taxes			
Land use Change			
Yield taxes	6,558.37		
Excavation tax @ \$.02/yd	733.46		
Utility Charges sewer	3,220.21		
TOTAL CREDITS	\$6,895,403.10	\$498,420.96	

Amy Cartmell Paid

+300.00 In 2005 for 2006 property taxes

TOTAL \$6,895,703.10

2006 Sanbornton Town Report

TAX COLLECTOR'S REPORT

For the Municipality of Sanbornton Year Ending 2006

DEBITS

	Last year's levy 2005	2004	2003
Unredeemed Liens Balance at Beg. of Fiscal Year		49,351.98	18,763.51
Liens Executed During Fiscal Year	115,646.05		
Interest & Costs Collected (after lien execution)	4,507.23	6610.05	6151.98
TOTAL DEBITS	\$120,153.28	\$55,962.03	\$24,915.49

CREDITS

Remitted to Treasurer

PRIOR LEVIES

Redemptions	64,123.63	32,782.66	18,283.47
Interest & Costs Collected (after lien execution)	4,507.23	6,610.05	6,151.98
Abatements of unredeemed liens		44.89	58.02
Liens deeded to Municipality	726.52	454.68	422.02
Unredeemed Liens Balance End of Year	50,795.90	16,069.75	-0-
TOTAL CREDITS	\$120,153.28	\$55,962.03	\$24,915.49

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? **YES**

TAX COLLECTOR'S SIGNATURE Jane Goss DATE 1-02-07

2006 Sanbornton Town Report

2006 Special Town Meeting Minutes Town of Sanbornton State of New Hampshire September 13, 2006

The Special Town Meeting was called to order at 7:00 pm by the Moderator, Donald P Foudriat. Voters were reminded to check in with the Supervisors of the Checklist in order to obtain their voting cards. The Moderator then requested identification of handicapped person who might need assistance to participate in the meeting. Pledge of Allegiance was led by the Moderator. Next introductions of Town Officials were made and finally the appointments of Assistant Moderator's, Don Bormes and Diane Grotton were announced.

Motion was made by Ralph Carter and seconded by Linda Salatiello to accept the Moderator's Rules. **It was voted in the affirmative.**

**The Moderator read Article #1 as follows:
Article 1.**

"To see if the town will vote to cure the procedural defect of not voting by ballot, on warrant article 2, at the Sanbornton annual meeting held on March 15, 2006. Warrant article 2 was for the purpose of adopting a May Town Meeting." Ballot vote required.

The Moderator recognized Selectman, Patsy Wells for the purpose of a motion on Article #1. Seconded by Selectman, Steve Ober.

Wells spoke in favor of the warrant article and gave a brief explanation of why the vote needed to be taken again.

Tom Salatiello commented on the need for the Election of School Board members, which would take place in March.

There being no further discussion the Moderator instructed everyone to obtain their ballots from the Supervisors of the Checklist. Ballot vote was taken.

The Moderator read the results as follows:

Yes	87	No	11
-----	----	----	----

It was in the affirmative and the Moderator declared Article #1 passed.

Motion to adjourn was as made by Curt McGee. Seconded by Chris McGee.

Meeting was adjourned at 7:25pm.

Respectfully submitted,

Jane Goss
Sanbornton Town Clerk

List of Town Facilities

<u>Map & Lot</u>	<u>Facility Description</u>	<u>Assessed Value</u>
03.102.000	Hermit Lake Town Beach	\$155,700.00
11.075.000	Dr. True Town Beach	\$112,500.00
20.045.000	Chapel Fire Station Land	\$41,200.00
20.063.000	Transfer Station/Recycling Facility	\$225,500.00
22.027.000	Highway Dept. Land & Buildings	\$134,900.00
26.013.000	Town Office/Life Safety Building Land	\$135,100.00
26.013.000	Town Office Building	\$109,300.00
26.013.000	Life Safety Building	\$296,200.00
26.042.000	Library, Land & Building	\$283,400.00
26.045.000	Town Hall, Land & Buildings	\$218,400.00

List of Town Property

<u>Map & Lot</u>	<u>Acreage</u>	<u>Location Description</u>	<u>Assessment</u>
01.012.000	20.00	Mountain Rd	\$5,400
02.008.000	0.82	Drake & Ridge Rd	\$42,000
03.003.000	0.14	Plummer Pond Island	\$104,000
03.005.000	0.27	Plummer Pond Island	No Value
03.009.000	0.37	52 Hueber Dr	\$108,800
03.023.000	0.34	Birch Dr	\$55,000
03.068.000	0.46	Circle Ct	\$81,200
03.105.000	0.65	Hermit Lake Road	\$8,200
03.122.000	0.40	Hermit Lake Road	\$44,800
03.130.000	0.41	Hermit Lake Rd	\$80,700
03.133.000	0.34	Hermit Lake Island	\$105,100
03.142.000	1.04	Hermit Lake Island	\$112,100
03.143.000	0.17	Hermit Lake Island	\$104,100
03.144.000	0.09	Hermit Lake Island	\$102,900
03.145.000	0.28	Hermit Lake Island	\$8,000
03.151.000	0.05	Hermit Lake Island	\$99,400
03.170.000	0.57	Stage Rd	\$8,200
03.171.000	0.06	Hermit Lake Island	\$100,300
03.172.000	1.86	Springhaven Rd	\$64,600
04.032.000	128.00	Eastman Hill Rd	\$281,700
06.002.000	40.00	Knox Mountain Rd	\$32,900
08.006.000	2.00	Hermit Lake Island	\$118,100
08.013.000	2.00	Hermit Lake Island	\$118,100
08.014.000	0.23	Hermit Lake Island	\$104,300
08.015.000	0.17	Hermit Lake Island	\$104,100
08.025.000	1.50	Hermit Woods Rd	\$45,400
08.047.000	0.15	Point Road	\$79,100
08.059.000	0.47	Circle Point Rd	\$81,300

2006 Sanbornton Town Report

<u>Map & Lot</u>	<u>Acreage</u>	<u>Location Description</u>	<u>Assessment</u>
09.020.000	1.00	Off Range Rd	\$2,100
09.061.000	68.32	Taylor/Steele Hill Rd	\$248,600
09.107.000	9.19	Old Mountain Rd	\$18,300
10.069.000	0.17	Spring Rd	\$11,900
10.095.000	1.00	Steele Hill Rd	\$42,800
11.071.000	56.41	Dr True Rd	\$253,900
11.091.000	0.02	Black Brook Rd	\$3,700
12.062.000	1.82	Leighton Estates ROW	\$55,700
15.075.000	2.20	Shute Hill Rd	\$49,100
15.101.000	12.00	Colby Rd	\$82,500
15.126.000	10.00	Shute Hill Rd	\$87,500
16.003.000	32.00	Range Rd	\$8,300
16.004.000	19.00	Range Rd	\$5,200
16.024.000	18.44	Range Rd	\$5,000
16.065.000	7.00	Poplar Rd	\$65,100
18.012.000	1.60	Bay Rd	\$47,800
20.083.000	0.58	Knox Mountain Rd	\$41,300
20.083.001	0.40	Schoolhouse Rd	\$4,100
21.046.000	13.00	Pound Rd	\$86,100
25.012.000	6.23	New Hampton Rd	\$52,600
25.018.000	68.00	New Boston Rd	\$209,100
25.025.000	0.25	Mountain View Park Rd	\$4,000
25.026.000	0.21	Mountain View Park Rd	\$4,000
25.027.000	0.17	Mountain View Park Rd	\$4,000
25.030.000	0.12	Mountain View Park Rd	\$4,000
25.034.000	0.14	Mountain View Park Rd	\$4,000
27.005.000	0.23	Calef Hill Rd	\$1,700

**TRUSTEES OF TRUST FUNDS REPORT
2006**

During 2006, the current Board of Trustees has continued to update trustee's records and existing policies and procedures associated with expenditures, record keeping and financial reporting.

All disbursements under the current Board of Trustees are dictated by unbiased decisions and fully supported documentation. All requests made to the Trustees for any Trust Fund disbursement must be presented on the standard Trustee Voucher Forms that are available at the Town Offices.

The Board of Trustees has established Trust Fund Record Books to provide a separate accounting by Trust Fund. These Record Books are in a locked file cabinet at the Town Offices and are, of course, open to the inspection of all persons of Sanbornton (if requested by a citizen). Included is a Color-coded Master List of the 80 Cemetery Trust Funds.

During 2006, the Board of Trustees provided funding for: the Sanbornton Library, Recreation playground equipment, the Sanbornton Needy Poor, the Sanbornton Central School Lunch & Milk Program and one scholarship for higher education from the John Doe Taylor III Scholarship Fund.

The Board of Trustees can award scholarships to two (2) Sanbornton students applying to any University System of New Hampshire School. Scholarships are available for Sanbornton public school students going on to UNH, Plymouth State University, Keene State University and Granite State University. The Trustees would like to remind the students of Sanbornton that there is money available in the John Doe Taylor III Trust Fund to help pay for tuition and or books. The application process is relatively simple and can be done at Winnisquam Regional High School.

In 2006 the Board of Trustees also provided \$164,691.27 to the Town of Sanbornton from seven Capital Reserve Funds for reimbursable expenditures.

2006 was the first full year the Capital Reserve Funds have been in Franklin Savings Bank at an annual percentage yield interest rate of 4.75% for 14 CD's. The Trustees have negotiated an annual percentage yield interest rate of 5.10% for 2007.

Three financial institutions were utilized which included: a checking account, two savings accounts, 14 Certificates of Deposit, a Money Market Fund, a Long-Term Corporate Investment Mutual Fund and an Equity Income Mutual Fund. Total income earned during the year was \$37,415.21. At December 31, 2006 the Board of Trustees was custodian for \$755,304.54 in 115 Trust Funds and Capital & Non-Capital Reserve Funds.

Curt McGee, Chairman
Anne Cioffi, Trustee,
Don Bormes, Trustee

Report of the Trust Funds of the Town of Sanbornton, New Hampshire

Date of Creation	Name of Trust	Principal			Income				Principal and Income 12/31/06	
		Beginning Balance 1/1/06	New Funds Created	Capital Gains/(Losses) (Withdrawals)	Ending Balance 12/31/06	Income of Investments (Decrease) FV	Expenses			
							(Allocated)	(Distributions)		
Nonexpendable Trusts:										
Various	1 Cemetery Perpetual Care	\$19,611.45		\$19,611.45	\$40,156.62	\$2,206.91	\$0.00	\$42,363.53	\$61,974.98	
Various	2 Library Funds	25,358.55		25,358.55	1,129.86	957.22	(1,129.86)	957.22	26,315.77	
Various	3 Needy Poor Funds	20,683.43		20,683.43	29,353.25	1,788.71	(3,188.69)	27,953.27	48,636.70	
Various	4 School & Parsonage	2,788.23		2,788.23	434.14	118.98	0.00	553.12	3,341.35	
Various	5 School & Cemetery	5,590.91		5,590.91	9,871.57	570.95	0.00	10,442.52	16,033.43	
Various	6 Scholarship Funds	27,083.30		27,083.30	10,324.36	1,362.81	(1,000.00)	10,687.17	37,770.47	
Various	7 Fireman's Memorial Scholarship	6,430.84		6,430.84	5,254.12	431.46	0.00	5,685.58	12,116.42	
Various	8 Playground	782.62		782.62	396.06	37.06	(350.00)	83.12	865.74	
Various	9 Veteran's Memorial	1,287.68		1,287.68	242.10	56.49	0.00	298.59	1,586.27	
		\$109,617.01	\$0.00	\$0.00	\$97,162.08	\$7,530.59	\$0.00	\$99,024.12	\$208,641.13	
Expendable Trusts:										
Capital Reserve Funds (CRF)										
10	Heavy Equipment	\$64,515.54		\$36,931.47	\$0.00	\$3,026.02	(\$3,026.02)	\$0.00	\$36,931.47	
11	Town Building Improvement	97,606.40	2,500.00	92,734.77	0.00	4,616.64	(4,616.64)	0.00	92,734.77	
12	Fire Truck	126,937.69	10,000.00	136,937.69	0.00	6,032.71		6,032.71	142,970.40	
13	Sanitary Landfill	769.07		769.07	0.00	36.50		36.50	805.57	
14	Road/Bridge Construction	130,306.01	10,000.00	74,037.04	0.00	6,114.13	(6,114.13)	0.00	74,037.04	
15	Winnisquam Fire Department	5,802.25		5,802.25	0.00	275.25		275.25	6,077.50	
16	Town Park	815.34		815.34	0.00	2.58		2.58	817.92	
17	Fire Truck Repair & Refurbish	14,287.59	25,000.00	11,245.86	0.00	673.78	(673.78)	0.00	11,245.86	
18	Fire Department Rescue Vehicle	40,010.50		40,010.50	0.00	1,898.06		1,898.06	41,908.56	
19	Fire Department Radios	0.00		0.00	0.00	0.00		0.00	0.00	
20	Town Library Construction	677.95		677.95	0.00	2.15		2.15	680.10	
21	Town Hall Restoration	11,507.74		11,507.74	0.00	546.66		546.66	12,054.40	
22	SAR Funds to SAR	61,887.77		52,640.21	0.00	2,927.49	(2,927.49)	0.00	52,640.21	
23	Thermal Imaging	2,240.25		0.00	0.00	105.82	(97.48)	8.34	8.34	
24	Highway Building	61,599.59		61,599.59	0.00	2,922.24		2,922.24	64,521.83	
25	Facilities Repair & Refurbish	10,001.27		3,986.90	0.00	467.15	(467.15)	0.00	3,986.90	
26	Transfer Station Equipment	5,005.10		5,005.10	0.00	237.44		237.44	5,242.54	
		\$633,970.06	\$47,500.00	\$0.00	\$0.00	\$29,884.62	(\$17,922.69)	\$11,961.93	\$546,663.41	
		\$743,587.07	\$47,500.00	\$0.00	\$97,162.08	\$37,415.21	\$0.00	\$110,986.05	\$755,304.54	

2006 Sanbornton Town Report

TREASURER'S REPORT 2006

GENERAL FUND ACCOUNT

Cash on hand January 1, 2006 \$ 1,953,297

Receipts:

Tax Collector	\$ 7,071,166	
Town Clerk	635,008	
Selectmen's Office	849,045	
Interest earned on account	45,557	
Capital Reserve Fund reimbursements	164,691	
Transfers from Special Revenue Funds	36,955	
Recreation reimbrsmt. Bal. 2005	6,505	
Recreation reimbrsmt. for 2006	<u>44,069</u>	
		<u>+ 8,852,996</u>
		\$10,806,293

Expenditures:

Payments by order of Selectmen	\$ 3,532,149	
Transferred to Capital Reserve Funds	47,500	
Transferred to Savings Accounts	86,577	
Payments to Winnisquam Reg. School District	4,100,946	
Payment to Belknap County	478,008	
Long Term Debt - principal payments	87,785	
Long Term Debt - interest payments	<u>7,782</u>	
		<u>- 8,340,747</u>
Ending Balance December 31, 2006		\$ 2,465,546

Savings Accounts – 2006

AMBULANCE FUND

(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance January 1, 2006	\$ 156,465.20
Deposits to account:	
2006 Revenues	51,576.77
Interest earnings	<u>+ 4,272.24</u>
	<u>+ 55,849.01</u>
	212,314.21
Expended – Lease payments for 2005 & 2006	<u>- 36,736.18</u>
Ending Balance December 31, 2006	\$ 175,578.03

CEMETERY FUND

(Savings account opened in 2005 to receive donations for Town Cemetery)

Beginning balance January 1, 2006	\$ 2,378.05
Deposits to account: Interest earnings	<u>+ 72.77</u>
No Expenditures	0
Ending Balance December 31, 2006	\$ 2,450.82

2006 Sanbornton Town Report

CEMETERY, Spring Fund Raiser Fund

(Savings account opened April 2006 to receive donations for Town Cemetery)

Deposits to account	\$ 6,130.00
Interest earnings	<u>+ 71.33</u>
	6,201.33
Expended – Fund Raising Event	<u>- 2,883.89</u>
Ending Balance December 31, 2006	\$ 3,317.44

CONSERVATION FUND

(Opened in 1988 in accordance with RSA 36-A:5)

Beginning balance January 1, 2006	\$ 12,265.68
Deposits to account: Interest earnings	<u>+ 375.34</u>
No Expenditures	0
Ending Balance December 31, 2006	\$ 12,641.02

CONSERVATION / Land Use Change Tax Fund

(Authorized by vote of 1999 Town Meeting in accordance with RSA 79-A:25 II;
modified by vote of 2002 Town Meeting)

Beginning balance January 1, 2006	\$ 41,751.69
Deposits to account:	
2005 annual deposit	5,000.00
2006 annual deposit	30,000.00
Interest earnings	<u>+ 1,406.07</u>
	<u>+ 36,406.07</u>
No Expenditures	0
Ending Balance December 31, 2006	\$ 78,157.76

FOREST MAINTENANCE FUND

(Opened in February 2002 in accordance with RSA 31:113)

Beginning balance January 1, 2006	\$ 66,611.15
Deposits to account: Interest earnings	<u>+ 2,038.45</u>
No Expenditures	0
Ending Balance December 31, 2006	\$ 68,649.60

FOOD PANTRY FUND

(Savings account opened in 2005 to hold Special Revenue Funds)

Beginning balance January 1, 2006	\$ 396.59
Deposits to account: Interest earnings	<u>+ 3.13</u>
	399.72
Expended – balance paid to First Fruits Food Pantry	<u>- 399.72</u>
Ending Balance April 2006	\$ 0

LIBRARY CONSTRUCTION FUND

(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance January 1, 2006	\$ 12,496.03
Deposits to account: Interest earnings	<u>+ 37.16</u>
	12,533.19
Expended – construction costs	<u>- 12,533.19</u>
Ending Balance April 2006	\$ 0

2006 Sanbornton Town Report

Ending Balance April 2006

\$ 0

POLICE/DRUG FORFEITURE MONIES

(Opened in 1990 in accordance with RSA 318-B:17-c)

Beginning balance January 1, 2006	\$ 20.73
Deposits to account: Interest earnings	+ .64
No Expenditures	0
Ending Balance December 31, 2006	\$ 21.37

RECREATION COMMISSION – NON-LAPSING FUND

(Authorized by vote at the 1995 Town Meeting, in accordance with RSA 35-B:2,11)

Beginning balance January 1, 2006	\$ 23,356.48
Deposits to account:	
Receipts	\$ 65,701.58
Interest earnings	+ 918.71
	+66,620.29
	89,976.77
Expenditures:	
Payments from account	21,000.73
Reimbursements to General Fund:	
Balance 2005 exp.	6,505.00
2006 exp. over appro.	+ 44,069.00
	- 71,574.73
Ending Balance December 31, 2006	\$ 18,402.04

SEWER FUND

(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance January 1, 2006	\$ 29,555.50
Deposits to account: Interest earnings	+ 898.68
	30,454.18
Expended – payment for 2005 expense	- 218.52
Ending Balance December 31, 2006	\$ 30,235.66

TOWN HALL RESTORATION FUND

(Opened in 2001 in accordance with RSA 31:95-b)

Beginning balance January 1, 2006	\$ 4,180.55
Deposits to account: Interest earnings	+ 127.94
No Expenditures	0
Ending Balance December 31, 2006	\$ 4,308.49

Respectfully submitted,

Susan S. Shannon, Treasurer

2006 Sanbornton Town Report

YOUTH ASSISTANCE PROGRAM

of Northfield, Sanbornton & Tilton, Inc.

Town Report -- 2006

Martha C. Douglass, Director
Dawn B. Shimberg, Assoc. Director

“My son has turned around 100% since he took part in the program. He’s on the honor role and he plans to go to college.” Tilton Parent

Through the years there have been changes in the Youth Assistance Program to help keep step with an ever changing society. Still, our mission has remained the same—to help young people take responsibility for their actions, to make amends for wrongdoings and to become upstanding citizens. This, in turn has helped the towns of Northfield, Sanbornton and Tilton to reduce the costs associated with juvenile arrests, court procedures and costly placements. The basic philosophy of “the community taking care of its own” gives our children and their families a sense of support during times of trouble.

Young people from elementary school through high school age may be referred to the program by the police departments, schools, courts or their families. Offenses may be small to very serious—first time offenders committing burglary, shoplifting, drug abuse and other types of offenses. Twenty years ago most of the young people referred to us were male. Today we have as many girls as boys.

Our prevention work is an important part of the Youth Assistance Program. If we can work with young people before they get into more serious trouble they may avoid making poor decisions which result in juvenile offenses and the need for court diversion.

In 2007 we will have in place a new computer database that will aid in tracking our clients and subsequently the impact the Youth Assistance Program has had in their lives.

The database we have chosen to incorporate has been designed by an expert specializing in court diversion programs such as ours. This database will bring more efficiency to our recordkeeping. The information provided will help to determine the future direction of the Youth Assistance Program as a juvenile court diversion and prevention program.

“My daughter and her friend went through a bad time when they were in the 8th grade. The Youth Assistance Program helped them realize they did wrong.” Sanbornton Parent
“The Youth Assistance Program helped my son. It opened his eyes to what could happen if he continued to get into trouble. He is now more positive and happy and has stayed out of trouble with the law.” Northfield Parent

Respectfully submitted,
Martha C. Douglass, Director
Dawn B. Shimberg, Associate Director

Board of Directors:

Marion Abbott	Mark Barton	Kent Chapman
Tom Croteau	Nina Gardner	Scott Hilliard
Rick Stewart	Merek Weisensee	Patsy Wells

Youth Assistance Program Statistics:

Court Diversion Cases – 36	Truancy -- 6
Substance Abuse Cases – 17	Prevention Activities – 221
Court Ordered Cases – 6	Parents – 44

Total Youth Participation – 261

In this figure each youth is counted only once even if they participated in more than one activity. 108 of these young people lived in Northfield, 97 in Tilton and 56 in Sanbornton.

Office Address: 287 Main St., Tilton, NH
Mailing Address: P.O. Box 3068, Northfield, NH 03276
Phone: 286-8577 Fax: 286-7687

ZONING BOARD OF ADJUSTMENT

2006

The Zoning Board of Adjustment meets on the fourth Tuesday of each month, as applications require, but applicants should inquire. The Sanbornton Zoning Board of Adjustment heard sixteen cases in 2006: four were seeking Appeal From an Administrative Decision, five were seeking Special Exception, and seven were seeking Variance.

The Zoning Board of Adjustment is a board comprised of ten residents, five of whom are members and five are alternate members. Currently there are openings for additional members, as alternates. All ten members are appointed for three-year terms and are allowed to hear and vote on any appeal before the board. The Board can hear appeals from individuals who feel wronged by inflexible zoning ordinance requirements and/or administrative decisions of other town boards. The Board can also grant Special Exceptions to our zoning ordinance. Appearing before the Zoning Board provides residents the first step in the appeals process before entering the court system. Decisions of the Zoning Board are based on state law, legal precedent, and our town Zoning Ordinance. As stated in Article 1 of the Zoning Ordinance, the Sanbornton Zoning Ordinance exists for the purpose of promoting the health, safety, morals prosperity, convenience or general welfare, as well as efficiency and economy in the process of development of the inhabitants of the town of Sanbornton, New Hampshire, by securing safety from fire, panic and other dangers, providing adequate areas between buildings and various rights-of-way, by preserving the rural charm now attached to our town, the promotion of good civic design and arrangements, wise and efficient expenditure of public funds, and the adequate provision of public utilities and other public requirements, and by other means.

The Zoning Board of Adjustment meets on the fourth Tuesday of each month, as applications require, but applicants should inquire with the clerk for the exact date in any given month. Applications for special exception or variance may be obtained from the Selectmen's Office. Completed applications should be returned by the first day of the month in which the appeal is to be heard.

Interested residents are invited to attend the hearing scheduled in any month. Notice of hearing and meeting minutes are posted publicly and are a matter of public record.

Respectfully submitted,
Ann E. Littlefield, Clerk

James VanValkenburgh, Chairman
Tim Grant, Co-Chair
Phil Bonafide
Wayne Elliott
Don Bormes

Ray Beaupre
Bill Whalen

2006 Sanbornton Town Report

CASE LISTING – 2006

SANBORNTON ZONING BOARD OF ADJUSTMENT

<u>Case #</u>	<u>Name</u>	<u>Address</u>	<u>TM/Lot</u>	<u>Status/Conditions</u>
398	Peter/Christine Thompson <i>Appeal Administrative Decision</i>	New Hampton Road	15/64-1, 64-2	<i>remanded Plnng.Brd.</i> 1-24-06
402	Joseph Plonski <i>Appeal Administrative Decision</i>	Broadview Drive	18/87-2 18/76	DENIED 2-28-06
403	Robert/Mary Morgan <i>Variance, Less than req. acreage</i>	Bayshore Drive	24/45	GRANTED 1-24-06 <i>Conditions</i>
404	Leon E./Florence Griffin <i>Appeal Administrative Decision</i>	Shute Hill Road	15/76-1	GRANTED 2-28-06 <i>remanded Plnng.Brd.</i>
405	Deborah L. Coleman Florence/Roland LeBlanc <i>Spec.Excep., Convert single to multi-family</i>	New Hampton Road	15/108	GRANTED 3-28-06 <i>Conditions</i>
406	Robert/Dana Boynton <i>Spec.Excep., Convert single to multi-family</i>	Shaw Hill Road	20/36-10-B	GRANTED 4-25-06 <i>Conditions</i>
407	William Cook, Jr. <i>Spec.Excep., Convert single to multi-family</i>	Perley Hill Road	21/9-2	GRANTED 4-25-06 <i>Conditions</i>
408	William Cook, Jr. <i>Spec.Excep., Convert single to multi-family</i>	Stage Road	8/18-7	GRANTED 4-25-06 <i>Conditions</i>
409	Raymond Schmelzer <i>Variance, Less than req. acreage</i>	Sanborn Road	15/93	GRANTED 4-25-06
410	Bohdan/Natalie Rudzinskyj Variance, Less than req. road frontage	Cram Road	23/22	DENIED 5-23-06
411	Thomas Balint Variance, Build new off existing footprint	Lower Smith Road	17/54	DENIED 6-27-06
412	Steele Hill Resort Variance, Development plans	Steele Hill Road	4/63,64	GRANTED 7-25-06
413	Joseph/Lori Plonski Variance, Less than req. right-of-way setback	Broadview Drive	18/070-001	GRANTED 7-25-06
414	Kevin N. Morrisette Appeal Administrative Decision	Lower Smith Road	17/54	GRANTED 9-12-06
415	Rodney Hillhouse Variance, Less than req. acreage	Knox Mountain Road	14/19.001	GRANTED 9-26-06
416	William K. Nutter, JMN Enterprises <i>Spec.Excep., Gravel Permit</i>	March Road	27/30	GRANTED 12-19-06

Sanbornton Historical Document Foundation

We have completed identifying the oldest documents in the town vault. The documents in the town vault are at risk. There are water pipes running through the vault, and no climate or light controls. In 2006, the town allocated funding for the Foundation to identify and organize the oldest documents in the vault. The thrust of our efforts in 2007 will be to scan those most fragile, one of a kind documents and to place them in archival sleeves in fireproof file cabinets outside of the vault. The oldest documents are from 1748-1899 and includes 76 leather bound and paper bound ledger books 11,000 pages of historical records. The oldest documents that are the most fragile are 60 hand made paper booklets bound with string.

The activity on our website www.sanbornton.org continues to be strong over 11,500 visitors in 2006. We receive inquiries from across the country about various records regarding family names. Our most recent members live in Minnesota and Tennessee. It reinforces our resolve to continue to digitize the historical records of Sanbornton and make them available in our Digital Library. One of our most significant digital projects was to make the two-volume 1400 page History of Sanbornton available in the Library. Currently, we are transcribing early settlers meeting records and marriage, births, and deaths to offer a searchable document for those researching family history.

As part of the NH historical community, we have learned of the value of internet visibility for our organization to connect with those interested in the preservation and desire for access to Sanbornton documents online. The capacity of most historical societies in NH is very limited to manage their own buildings and collections. Our collection is virtual and we have a strong capacity related to web related software and web technical skills. We launched in 2005, an affordable web-hosting for small NH historical organizations to be able to have a web presence without a costly web master and in addition have the ability to maintain with ease their own web page.

In our effort to be self-supporting, we will be launching an online store offering reproductions of historical documents, maps, booklets and transcriptions. We believe this will provide a base of funding in addition to membership that will assist in our sustainability.

The Sanbornton Historical Document Foundation is a New Hampshire non profit 501(c3) tax exempt organization. If you would like to volunteer or make a donation contact us via the website, phone 603-279-5499 or by mail at PO Box 178 Sanbornton, NH 03269.

JENNIFER MAYO
COORDINATOR

2006 Sanbornton Town Report

BIRTHS REGISTERED IN THE TOWN OF SANBORNTON FOR THE YEAR ENDING DECEMBER 31, 2006

<u>DATE</u>	<u>PLACE</u>	<u>NAME OF CHILD</u>	<u>FATHER'S NAME</u> <u>MOTHER'S NAME</u>
01-03-2006	Laconia	Nichols, Alex William	Nichols, Philip Nichols, Shannon
01-11-2006	Concord	Kuczkowski, Simon Peter	Kuczkowski, Ryan Kuczkowski, Pamela
01-12-2006	Concord	Edwardson, Ella Rose	Edwardson, Kenneth Edwardson, Anna
01-12-2006	Concord	Bednaz, William Michael	Bednaz, Michael Bednaz, Stephanie
03/02/2006	Concord	Robillard, Meredyth Elise	Robillard, Robert Robillard, Elizabeth
03-10-2006	Laconia	Bisset, Jonathan David	Bisset, Mark Bisset, Cindy
03-31-2006	Laconia	Swanson, John Edward	Perron, Jessi-Lea
05-20-2006	Concord	Wheeler, Ethan Ryan	Wheeler, Kevin Beedy, Bailey
05-20-2006	Concord	Pupko-Macallister, Jayda M.	Macallister, Jason Pupko, Christine
06-14-2006	Laconia	Desmond, Aaron Scott	Desmond, Tracy Desmond, Susannah
07-01-2006	Nashua	Camerato, Isabelle Orion	Camerato, Mark Camerato, Rene
07-13-2006	Lebanon	Scott, Emma Coreen	Scott, Eric Hulse, Karin
08-14-2006	Laconia	Braun, Sophia Lorraine	Braun, Carl Braun, Vicki
8-21-2006	Laconia	Tibbetts, Skye Elizabeth	Tibbetts, Kevin Tibbetts, Laura
09-08-2006	Concord	Haynes, Jillian Amanda-G	Patten, Amanda
09-12-2006	Concord	Laughy, Hannah Belle	Laughy, Bradley Laughy, Barbara
10-08-2006	Concord	Ball, Gianna Cecile	Ball, Jonathan All, Lindsey

2006 Sanbornton Town Report

BIRTHS REGISTERED IN THE TOWN OF SANBORNTON FOR THE YEAR ENDING DECEMBER 31, 2006

<u>DATE</u>	<u>PLACE</u>	<u>NAME OF CHILD</u>	<u>FATHER'S NAME</u> <u>MOTHER'S NAME</u>
10-23-2006	Laconia	Goodwin, Brendan Daniel	Goodwin, Sean Goodwin, Heather
11-12-2006	Concord	Hilbrunner, Kaitlyn Rita	Hilbrunner, Kevin Hilbrunner, Lynn
12-22-2006	Laconia	Otis, Benjamin Michael	Otis, Kathryn

MARRAGES REGISTERED IN THE TOWN OF SANBORNTON FOR THE YEAR ENDING DECEMBER 31, 2006

<u>NAMES</u>	<u>DATE</u>	<u>RESIDENCE</u>
Holscher, William A Randall, Tracy A	02-14-2006	Sanbornton, NH Sanbornton, NH
Herzog, Johann G Clark, Tamara B	02-25-2006	Sanbornton, NH Salisbury, NH
Paige, Edward D Freni, Cheryl A	04-08-2006	Sanbornton, NH Sanbornton, NH
Dorval, Jacob C Mixon, Bridget L	05-12-2006	Northfield, NH Sanbornton, NH
Ringer, Christopher P Clough, Carla A	05-20-2006	Bristol, NH Sanbornton, NH
Shea, Paul J Putney, Leslie J	06-03-2006	Sanbornton, NH Sanbornton, NH
Chase, Nicholas A Pucci, Ericka E	07-01-2006	Sanbornton, NH Sanbornton, NH
Admas, Richard E Thompson, Kamie J	07-02-2006	Sanbornton, NH Sanbornton, NH
Burvbach, Brian S Falardeau, Laura	07-14-2006	Sanbornton, NH Sanbornton, NH
Cole, Jeremy A Harding, Ericka A	07-22-2006	Sanbornton, NH Sanbornton, NH
Burbank, Jon A Hayden, Diane L	10-01-2006	Sanbornton, NH Sanbornton, NH
Hanson, Jeffery W Mills, Meggan L	10-06-2006	Laconia, NH Sanbornton, NH

2006 Sanbornton Town Report

MARRAGES REGISTERED IN THE TOWN OF SANBORNTON FOR THE YEAR ENDING DECEMBER 31, 2006

<u>NAMES</u>	<u>DATE</u>	<u>RESIDENCE</u>
Nadeau, Albert J	10-07-2006	Sanbornton, NH
Boynton, Sarah L		Sanbornton, NH
Paquet, Dennis K	10-21-2006	Sanbornton, NH
Schnorbus, Jennifer L		Sanbornton, NH
Scott, Eric G	10-29-2006	Sanbornton, NH
Hulse, Karin L		Sanbornton, NH
Piscopo, Justin S	11-11-2006	Sanbornton, NH
Santy, Michelle		Sanbornton, NH
Felch, James C	12-28-2006	New Hampton, NH
Ennabe, Sureya		Sanbornton, NH

DEATHS REGISTERED IN THE TOWN OF SANBORNTON FOR THE YEAR ENDING DECEMBER 31, 2006

<u>NAME OF DECEASED</u>	<u>DATE</u>	<u>PLACE</u>	<u>FATHER'S NAME</u> <u>MOTHER'S NAME</u>
Auger, Phyllis	01-01-2006	Sanbornton	Pelletier, Andre Uicker, Lenore
Tibbetts Jr., Frank	02-14-06	Franklin	Tibbetts Sr, Frank Bailey, Donna
Nadeau, Kathryn	02-26-2006	Sanbornton	Lawrence, George Cayes, Velma
Hersey, Alta	03-18-2006	Franklin	Hersey, Frank Tucker, Grace
Combs, Daniel	05-09-2006	Laconia	Combs, Preston Remick, Elnear
LaFlam, Margaret	06-19-2006	Concord	Bowman, David Scollen, Margaret
Boaten, Ernest	07-17-2006	Laconia	Boaten, Yaw Benyaade, Yaa
Radford, William	08-11-2006	Manchester	Radford, John Yelton, Lola
Seymour Jr., Joseph	09-06-2006	Laconia	Seymour Sr., Joseph Landry, Irene
Tourtellotte, Janet	09-08-2006	Sanbornton	Riddle, James Shipley, Virginia
Tourtellotte, Thomas	09-08-2006	Sanbornton	Tourtellotte, Ralph O'Neil, Fidelis

2006 Sanbornton Town Report

DEATHS REGISTERED IN THE TOWN OF SANBORNTON FOR THE YEAR ENDING DECEMBER 31, 2006

<u>NAME OF DECEASED</u>	<u>DATE</u>	<u>PLACE</u>	<u>FATHER'S NAME</u> <u>MOTHER'S NAME</u>
Bodwell, Robert	09-23-2006	Concord	Bodwell, Jonathan Meador, Marjorie
Dionne, Richard	10-14-2006	Franklin	Dionne, Ernest Carrier, Juliette
Reid, Mark	10-24-2006	Concord	Reid, John Cole, Linda
Herbert, Antonia	11-23-2006	Franklin	Rago, Sam Adducci, Isabella
Sheehan, Robert	12-16-2006	Sanbornton	Sheehan Sr., John Auger, Ida
Larson, Elizabeth	12-18-2006	Laconia	Barnes, John Brown, Sadie
Chamberlain, Phyllis	12-25-2006	Franklin	Currier, George Munroe, Pearl

2006 Sanbornton Town Report

2006 Compensation for Elected Officials & Town Employees

Building Maintenance	James Jenkins	\$1,984.48
	Ralph Ingemundsen	\$448.14
Building Committee	Dawn Calley	\$280.00
	April Rollins	\$40.00
Health and Zoning	William Tobin	\$962.50
	George Waring	\$1,496.25
Highway Department	John Hubbard	\$15,201.91
	Leonard Boudrias	\$13,701.90
	Walter Joslyn	\$24,391.12
	David Grant	\$16,108.45
	Matthew Laro	\$16,700.34
	Norman Lemay	\$38,058.43
	Eddie Buczynski	\$3,210.78
	Mark Bisset	\$14,618.40
	John Roberts	\$13,399.67
	John Thayer	\$10,747.98
	Guy Giunta III	\$10,776.23
	Wayne Elliott	\$24,926.50
Moderator	Donald Foudriat	\$200.00
Overseer of Public Welfare	Melanie Vantassel	\$5,000.00
Planning Board	David Lorch	\$9,858.98
	Robert Ward	\$7,835.00
	Carole Chase	\$1,445.11
	Daureen Harding	\$555.00
	Katy Wells	\$915.00
	April Rollins	\$70.00
	Melanie Vantassel	\$50.00

2006 Sanbornton Town Report

Police Department	Mark Barton	\$49,799.08
	Stephen Hankard	\$47,870.08
	Kevin McIntosh	\$46,683.33
	Christopher Bartlett	\$34,286.74
	Tracey Trammell	\$37,810.43
	Gary Boisvert	\$40,419.12
	James Cote	\$24,490.23
	Stephen Houten	\$3,460.79
	Donald Hodgdon	\$6,965.70
	Carolyn DiNitto	\$27,744.12
	Ryan Nolan	\$11,560.90
Recreation Department	Julie Lonergan	\$23,402.08
	Mary Daly	\$16,436.45
	Dianne Bailey	\$90.80
	James Casadona	\$642.94
	Laura Mills	\$2,317.16
	Chien Miller	\$2,253.91
	Tiffany LaPlante	\$7,726.67
	Nicholas Sereni	\$3,337.10
	Neil Cameron	\$1,128.60
	Joan Hoffmire	\$2,446.64
Selectmen	Patricia Wells	\$3,500.00
	Guy Giunta	\$787.50
	Andrew Livernois	\$3,500.00
	Steve Ober	\$2,712.50
Selectmen's Office	Bruce Kneuer	\$50,914.29
	Curt McGee	\$17,296.64
	Terry Hersh	\$8,015.99
	Rob Jutton	\$28,797.08
	April Rollins	\$5,000.00
	Katy Wells	\$810.00
	Dawn Calley	\$110.00
	Melanie Vantassel	\$331.80
Town Clerk & Tax Collector	Jane Goss	\$44,215.68
	Lurana Joslyn	\$19,978.77
	Sherry Guyer	\$9,178.29

2006 Sanbornton Town Report

Transfer Station	Mary O'Neil	\$33,784.20
	June Plummer	\$20,542.87
	Richard Hunkins	\$6,587.25
	Jane Goodwin	\$14,532.93
	Pamela Papera	\$2,839.32
	Richard Leclerc	\$87.93
	Mary Daly	\$47.47
Treasurer	Susan Shannon	\$3,928.08
Trustees of Trust Funds	Curt McGee	\$200.00
	Anne Cioffi	\$200.00
	Donald Bormes	\$200.00
ZBA	Ann Littlefield	\$3,130.00
Budget Committee	Sandra Leighton	\$980.00
Burial Grounds	Sally Hibberd	\$2,040.00
	Peter Hibberd	\$1,380.00
Conservation	Katy Wells	\$625.00
Elections & Registrations	Sheila Dodge	\$685.00
	Jane Goss	\$150.00
	Lurana Joslyn	\$75.00
	Don Bormes	\$75.00
	Sandra Leighton	\$115.00
	Mary Earley	\$445.00
	Richard Leclerc	\$150.00
	Robert Laflam	\$75.00
Emergency Management	Christine McGee	\$75.00
	Jon Sanborn	\$850.00
E-911	Jon Sanborn	\$750.00
Fire Department	Jerry Busby	\$24,747.17
	Linda Surowiec	\$3,708.58
	Dennis Paquet	\$2,443.54

2006 Sanbornton Town Report

Fire Department (cont.)

Stephanie Read	\$4,531.96
Jon Sanborn	\$1,743.07
Celina Dykstra	\$2,763.47
Gary Courtney	\$1,379.72
Mark Foster	\$239.65
Eric Jensen	\$161.00
Scott Taylor	\$6,679.96
Craig Simpson	\$652.00
Paul Moore	\$4,499.89
Benjamin Burlingame	\$7,615.16
Raymond Smith	\$1,481.24
Catherine Wilson	\$7,203.09
Sheila Navoy	\$999.54
Guy Giunta III	\$1,068.29
John Aviza	\$374.34
Gary F. Shaffer	\$1,292.08
Bernard Kennedy	\$212.75
Dennis Huckins	\$46.00
Aaron Abbott	\$878.75
Steven Surowiec	\$4,021.54
Alfred Archambault	\$1,706.67
Janine Vary	\$2,507.58

996510.67

-996510.67

**2007 Warrant
Town of Sanbornton, New Hampshire**

The polls will be open from 7:00 a.m. to 7:00 p.m.

To the Inhabitants of the Town of Sanbornton in the County of Belknap in said State,
qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Sanbornton on Tuesday, the
Eighth day of May, in the year Two Thousand Seven, to act on the following subjects:

To choose all necessary Town Officers for the ensuing year.

To vote on the following Questions:

Question #1

“Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all
issues before the Town of Sanbornton on the second Tuesday of May?”

(Presented by Petition)

To vote on the following Amendments to the Town Zoning Ordinance:

Bold Italic: Shows proposed additions

AMENDMENT #1

Are you in favor of the adoption of Amendment No.1 as proposed by the Planning Board for the
Town Zoning Ordinance as follows:

To amend the minimum lot frontage requirements in the General Agriculture Zone as required in
Article 2 and Article 5.A.(5) by increasing the minimum lot frontage to 300 feet.

AMENDMENT #2

Are you in favor of the adoption of Amendment No.2 as proposed by the Planning Board for the
Town Zoning Ordinance as follows:

To add a new section to Article 4.(T). Cluster Development Zoning, as follows: ***Section 4.A.
Permitted Use Conditions: Cluster Development is a permitted use in all zoning districts
except the Forest Conservation Zoning District.***

AMENDMENT #3

Are you in favor of the adoption of Amendment No.3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

(a) To add a new section to Article 4.(T). as follows:

Section 4.B. Permitted Use Conditions: In those zoning districts where Cluster Development is allowed, such use is only allowed where granted a special exception by the Zoning Board of Adjustment as provided by RSA 674:33 and as further provided by Article 18 of the Sanbornton Zoning Ordinance; and

(b) To add a new section to Article 18.B. as follows:

Section (12) Permit a Cluster Development, subject to the standards and conditions in Article 4.(T), in all zoning districts except the Forest Conservation Zone, subject to site plan approval by the Planning Board.

AMENDMENT #4

Are you in favor of the adoption of Amendment No.4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

In section 4.(T).3.C., to delete the phrase "(frontage and acreage requirements)" from the first sentence of this section and to delete the entire remainder of this section. The effect of this amendment is to require the overall density in a cluster subdivision development to be the same as would be allowed in a conventional subdivision on the same property.

AMENDMENT #5

Are you in favor of the adoption of Amendment No.5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend Article 3 by adding definitions for "***Cluster Development***" and "***Open Space***".

AMENDMENT #6

Are you in favor of the adoption of Amendment No.6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend Article 4.(T).3.D. , Section 2.f. to read: "To maintain the majority of existing road frontage ***in an undeveloped vegetated buffer for a depth of 200 feet.***"

AMENDMENT #7

Are you in favor of the adoption of Amendment No.7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend Article 4.(T)., Sections 3a., 3b., 3c., 3d., and 3e. for miscellaneous grammatical and/or clarification purposes.

(NOTE: If Amendment No.4 fails to be enacted, no changes will be made to Article 4.(T)., Section 3.C. and if Amendment No.6 fails to be enacted, no changes will be made to Article 4.(T)., Section 3.D.2.f.)

You are hereby notified to meet at the Sanbornton Central School in said Sanbornton on Saturday, the Twelfth day of May, in the year Two Thousand Seven, at nine of the clock in the morning (9:00 a.m.) to act upon the following subjects:

Article 1

Operating Budget for 18 Months (January 1, 2007 through June 30, 2008)

To see if the Town will vote to raise and appropriate the sum of four million four hundred twenty-one thousand one hundred twenty-seven dollars (**\$4,421,127**) as recommended by the Budget Committee, for general municipal operations, and to authorize issuance of up to **\$950,000** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. This article does not include special or individual articles addressed.

(Two-thirds majority ballot vote required)

	Budget Committee's Recommendation	Selectmen's Recommendation
Total Executive Administration	\$159,598	\$159,598
Total Election & Registration	\$11,525	\$11,525
Total Financial Administration	\$166,087	\$166,087
Total Town Clerk & Tax Collector	\$76,841	\$76,841
Total Revaluation of Property	\$253,750	\$253,750
Total Legal Expense	\$62,500	\$62,500
Total Personnel Administration	\$596,583	\$596,583
Total Planning Board	\$53,055	\$53,055
Total Zoning Board	\$4,088	\$4,088
Total General Govt. Buildings	\$116,487	\$116,487
Total Cemeteries	\$10,000	\$10,000
Total Insurance	\$69,700	\$69,700
Total Other General Government	\$9,502	\$9,502
Total Police Department	\$592,705	\$592,705
Total Fire Department	\$330,530	\$330,530
Total Emergency Management	\$4,598	\$4,598
Total E911	\$1,436	\$1,436
Total Forest Fire Control	\$3,276	\$3,276
Total All Hazards Mitigation	\$0	\$0

Total Outsourced Services	\$0	\$0
Total Highway Safety Committee	\$0	\$0
Total Highways & Streets	\$1,007,639	\$1,013,262
Total Town Bridges	\$9,350	\$9,350
Total Street Lighting	\$3,455	\$3,455
Total Transfer Station	\$307,935	\$308,585
Total Landfill	\$21,950	\$21,950
Total Wastewater	\$57,004	\$57,004
Total Enforcement (Administration)	\$9,026	\$9,026
Total Health & Community Organizations	\$75,819	\$75,819
Total General Assistance	\$51,362	\$51,062
Total Recreation	\$132,430	\$132,430
Total Library	\$152,807	\$152,807
Total Other Culture & Recreation	\$2,000	\$2,000
Total Patriotic Purposes	\$300	\$300
Total Conservation	\$2,990	\$2,990
Total Debt Service	\$64,800	\$64,800
Total -->	\$4,421,127	\$4,427,101

Article 2

Salary for the Town Clerk / Tax Collector (18 Months)

To see if the Town will vote to raise and appropriate the sum of sixty seven thousand two hundred eighty-one dollars (**\$67,281**) for the purpose of the Town Clerk / Tax Collector Salary. Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1. This warrant article is designated as a **Special Warrant Article** and is **Non-Transferable**.

Recommended by the Budget Committee.

Recommended by the Board of Selectmen.

Article 3

Status of Fire Chief Position (By Petition)

To see if the Town will vote to authorize the Board of Selectmen according to the petitioned article below:

"We the undersigned registered voters and taxpayers petition the Selectmen of the Town of Sanbornton to return to a Part-Time Fire Chief."

Article 4

Firefighter / Emergency Medical Technician

To see if the Town will vote to authorize the hiring of one full time Firefighter / Emergency Medical Technician and to raise and appropriate the sum of forty thousand dollars (**\$40,000**) to fund the wages and benefits for this position for the 12 month period from July 1, 2007 through

June 30, 2008. Appropriations under this article are not included in the Operating Budget total previously voted upon under Article 1. This article is designated a **Special Warrant Article** and is **Non-Transferable**.

Recommended by the Budget Committee.

Recommended by the Board of Selectmen.

Article 5

Payment to Town of Belmont for Fire / Emergency Services

To see if the Town will vote to raise and appropriate the sum of twenty-seven thousand dollars (\$27,000) for payment to the Town of Belmont for fire and emergency services. Appropriations under this article are not included in the Operating Budget total previously voted upon under Article 1.

Recommended by the Budget Committee.

Not recommended by the Board of Selectmen.

Article 6

First Response to Watershed Area (By Petition)

"To make Belmont's Winnisquam Fire Department as the First Response to the Watershed area on the East side of town, and to support the Budget Committee's recommendation of Article 5."

Article 7

Reduction of Police Department (By Petition)

"To reduce the Sanbornton Police Department to six (6) full time police officers and two (2) part time officers as needed. The purpose of this article is to use the currently budgeted monies of the Sanbornton Police department to increase the salaries of the full time police officers so as to promote the retention of career officers in our Town."

Article 8

Legal Appropriations for the Planning Board

To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) for legal expenditures under the control of the Planning Board and separate from the appropriations to be raised for legal expenditures under the control of the Board of Selectmen. This warrant article is designated as a **Special Warrant Article** and is **Non-Transferable**. Appropriations under this article are not included in the Operating Budget total previously voted upon under Article 1.

Not Recommended by the Budget Committee.

Not Recommended by the Board of Selectmen.

Article 9
Purchase of Land

To see if the Town will vote to raise and appropriate the sum of forty-nine thousand five hundred dollars (**\$49,500**) to purchase approximately 2.0 +/- acres of land being a portion of Tax Map 26.047 for the purpose of protecting the horizons behind the three historic buildings and preparing a site for a future Town Office Building. This land is located behind the Library, the Congregational Church and the Town Hall on Meeting House Hill Road.

Recommended by the Budget Committee.

Recommended by the Board of Selectmen.

(Majority vote required)

Article 10
Designation of Town Land at Tower Hill for Use as a Cemetery (By Petition)

"To see if the Town will vote to designate 3 acres of Town owned land at Tax Map 15 Lot 101 at the intersection of Tower Hill Road and Colby Road for use as a Town Cemetery."

Article 11
Capital Outlay Appropriations

To see if the Town will vote to raise and appropriate the sum of six hundred twenty-nine thousand seven hundred thirty-eight dollars (**\$629,738**) for the following Capital Outlay purposes:

<u>DRA Acct.</u> <u>#s</u>	<u>DRA Account Name</u>	Budget Committee	Selectmen's
		<u>Recommendation</u>	<u>Recommendation</u>
4901	Land	\$0	\$0
4902	Machinery, Vehicles & Equipment:		
	DPW Backhoe Lease Payment	\$16,000	\$16,000
	Fire Dept. - Ambulance Lease Payments (2 years)	\$36,738	\$36,738
	Transfer Station Backhoe Lease Payment	\$16,000	\$16,000
	Purchase of a new Police Cruiser	\$28,500	\$28,500
	Sub-Total —>	\$97,238	\$97,238
4903	Buildings:		
	Planning for Retrofit of Town Office for Police Station and Design of New Town Office	\$12,500	\$12,500
	New Highway Dept. Salt Shed	\$80,000	\$80,000
	Sub-Total —>	\$92,500	\$92,500
4909	Improvements Other Than Buildings		
	State Road Improvements under SAR Program	\$250,000	\$250,000
	Town Road Improvements	\$150,000	\$150,000
	Town Parking Facilities	\$ 40,000	\$ 40,000
	Sub-Total —>	\$440,000	\$440,000
	Total for All Capital Outlays —>	\$629,738	\$629,738

The appropriations for the Ambulance Lease Payments are to be offset by authorization to withdraw \$36,738 from the Ambulance Special Revenue Fund.

The appropriations for the New Highway Department Salt Shed are to be offset by authorization to withdraw \$20,000 from the Highway Building Capital Reserve Fund.

The appropriations for the State Road Improvements under the SAR Program are to be offset by the State DOT participation of \$200,000.

The appropriations for the Town Road Improvements are to be offset by authorization to withdraw \$25,000 from the Roads & Bridges Capital Reserve Fund.

Article 12

Equipment Lease (Grader) With Escape Clause

To see if the Town will vote to authorize the Selectmen to enter into a seven year lease agreement for \$242,346 for the purpose of leasing a grader for the Department of Public Works, and to raise and appropriate the sum of thirty-eight thousand dollars (**\$38,000**) for the first year's payment for that purpose. **This lease agreement contains an escape clause.** Appropriations under this warrant article are not included in the total previously voted upon

under Article 11.

(Majority vote required)

Recommended by the Budget Committee.

Recommended by the Board of Selectmen.

Article 13

Purchase of a Truck

To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (**\$60,000**) to purchase a new Department of Public Works Truck and authorize the withdrawal of \$35,000 from the Heavy Equipment Capital Reserve Fund established for that purpose. The balance of \$25,000 is to come from general taxation.

Appropriations under this warrant article are not included in the total previously voted upon under Article 11.

(Majority vote required)

Recommended by the Budget Committee.

Recommended by the Board of Selectmen.

Article 14

Purchase of a Police Department 4x4 Vehicle

To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (**\$40,000**) for the purchase of a 4x4 vehicle for the Police Department. Appropriations under this warrant article are not included in the total previously voted upon under Article 11.

(Majority vote required)

Recommended by the Budget Committee.

Recommended by the Board of Selectmen.

Article 15

Police Special Details (18 Months)

To see if the Town will vote to raise and appropriate the sum of twenty-two thousand five hundred dollars (**\$22,500**) for the purpose of Police Special Details. Appropriations are to be offset by revenues to the Town generated by the details. Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1. This warrant article is designated as a **Special Warrant Article** and is **Non-Transferable**.

Recommended by the Budget Committee.

Recommended by the Board of Selectmen.

Article 16

Operating Transfer Appropriations

To see if the Town will vote to raise and appropriate the sum of seventy thousand dollars (**\$70,000**) for the payment to the Capital Reserve Funds as follows:

<u>DRA Acct. #s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmens' Recommendation</u>
4915	To Capital Reserve Funds		
	CRF Fire Truck	\$50,000	\$50,000
	CRF Fire Truck repair & Refurbishment	\$10,000	\$10,000
	CRF Town Facilities Maintenance	\$5,000	\$5,000
	CRF Transfer Station Equipment	\$5,000	\$5,000
	Total Operating Transfer →	\$70,000	\$70,000

Article 17

Discontinue Capital Reserve Funds

To see if the Town will vote to discontinue the following Capital Reserve Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the municipality's general fund.

Sanitary Landfill Closure Capital Reserve Fund

(As of December 31, 2006 this fund totaled **\$805.57**)

Town Park Capital Reserve Fund

(As of December 31, 2006 this fund totaled **\$817.92**)

Winnisquam Fire Department Capital Reserve Fund

(As of December 31, 2006 this fund totaled **\$6,077.50**)

(Majority vote required).

Article 18

Expending Agent for Library Construction / Reconstruction

To see if the Town will vote to designate the Selectmen as agents to expend on the Library Construction / Reconstruction Capital Reserve Fund previously established by Warrant Article 10 at the Town Meeting of 1988. (Majority vote required).

Article 19

Parker Hill Road - Discontinue Portion

To see if the Town will vote to discontinue approximately 425 +/- feet of Parker Hill Road (beginning at utility pole NET 47-70/PSNH 822-38 and ending at the intersection of Hunkins Pond Road), subject to gates and bars, pursuant to RSA 231:45.

Article 20

Moses March Road – Discontinue

To see if the Town will vote to discontinue the road, formerly known as the "Moses March Road", pursuant to RSA 231:43. "Moses March Road" is located directly off of March Road, south of the intersection of Calef Hill Road and March Road. The road abuts two properties located at Tax Map 27, Lot 18 and Tax Map 27, Lot 42.

Article 21

New Hampshire Climate Change Resolution (By Petition)

To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Sanbornton.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Sanbornton encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

Article 22

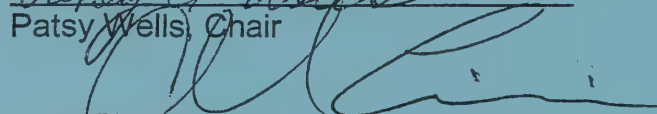
Other Business

To transact such other business that may legally come before the Town Meeting.

Given under our hand and seal this 18th day of April, Two Thousand and Seven.




Patsy Wells, Chair




Andrew Livernois

Selectmen of Sanbornton



Steven Ober

A true copy of Warrant - Attest:



Patsy Wells, Chair



Andrew Livernois

Selectmen of Sanbornton



Steven Ober

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Town offices, being a public place in said Town on the 19th day of April, Two Thousand Seven.

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Sanbornton

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2007 to ^{June 30} ~~December 31~~, 2008

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Carl Leighton
John Hill
Jeff K. Imbrina
Robert D. Wells
Mark Martel

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7	Budget - Town of Sanbornton FY 2007											
1	2	3	4	5	6	7	8	9				
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED				
	GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX				
4130-4139	Executive	1	95,463	93,163	169,598	0	169,598	0				
4140-4149	Election, Reg. & Vital Statistics	1	7,430	6,725	11,525	0	11,525	0				
4150-4151	Financial Administration	1	134,055	141,125	242,968	650	242,968	650				
4152	Revaluation of Property	1	33,350	23,247	253,750	0	253,750	0				
4153	Legal Expense	1	40,000	67,816	62,500	0	62,500	0				
4155-4159	Personnel Administration	1	364,459	335,324	596,582	0	596,582	0				
4191-4193	Planning & Zoning	1	34,512	28,081	57,143	0	57,143	0				
4194	General Government Buildings	1	69,203	85,753	116,487	1,500	116,487	1,500				
4195	Cemeteries	1	10,152	8,270	10,000	500	10,000	500				
4196	Insurance	1	46,000	54,225	59,700	0	59,700	0				
4197	Advertising & Regional Assoc.	1	0	0	0	0	0	0				
4199	Other General Government	1	8,250	5,456	9,502	3,767	9,502	3,767				
	PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX				
4210-4214	Police	1	381,359	391,223	592,705	0	592,705	0				
4215-4219	Ambulance		0	0	0	0	0	0				
4220-4229	Fire	1	244,965	219,472	330,530	41,346	330,530	41,346				
4240-4249	Building Inspection		0	0	0	0	0	0				
4290-4298	Emergency Management	1	9,122	2,628	9,310	0	9,310	0				
4299	Other (Including Communications)		0	0	0	0	0	0				
	AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX				
4301-4309	Airport Operations		0	0	0	0	0	0				
	HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX				
4311	Administration		0	0	0	0	0	0				
4312	Highways & Streets	1	628,693	643,824	1,013,262	8,421	1,007,639	8,421				
4313	Bridges	1	6,050	0	9,350	0	9,350	0				

MS-7	Budget - Town of Sanbornton FY 2007									
1	2	3	4	5	6	7	8	9		
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED		
	HIGHWAYS & STREETS cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
4316	Street Lighting	1	1,800	2,202	3,455	0	3,455	0		
4319	Other		0	0		0	0	0		
	SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
4321	Administration		0	0	0	0	0	0		
4323	Solid Waste Collection		0	0	0	0	0	0		
4324	Solid Waste Disposal	1	216,247	203,381	330,535	939	329,885	1,589		
4325	Solid Waste Clean-up		0	0	0	0	0	0		
4326-4329	Sewage Coll. & Disposal & Other	1	36,348	36,257	57,004	0	57,004	0		
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
4331	Administration		0	0	0	0	0	0		
4332	Water Services		0	0	0	0	0	0		
4335-4339	Water Treatment, Conserv. & Other		0	0	0	0	0	0		
	ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
4351-4352	Admin. and Generation		0	0	0	0	0	0		
4353	Purchase Costs		0	0	0	0	0	0		
4354	Electric Equipment Maintenance		0	0	0	0	0	0		
4359	Other Electric Costs		0	0	0	0	0	0		
	HEALTH/WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
4411	Administration	1	5,486	2,726	9,026	452	9,026	452		
4414	Pest Control		0	0	0	0	0	0		
4415-4419	Health Agencies & Hosp. & Other	1	52,105	40,129	75,819	0	75,819	0		
4441-4442	Administration & Direct Assist.		0	0	21,062	0	21,362	0		
4444	Intergovernmental Welfare Pymnts		0	0	0	0	0	0		
4445-4449	Vendor Payments & Other	1	26,188	25,842	30,000	0	30,000	0		

MS-7	Budget - Town of Sanbornnton FY 2007								
1	2	3	4	5	6	7	8	9	
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)									
ACCT.#		Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	
	CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4520-4529	Parks & Recreation	1	86,000	85,644	132,430	0	132,430	0	
4550-4559	Library	1	101,132	101,132	152,807	0	152,807	0	
4583	Patriotic Purposes	1	2,150	2,000	2,300	0	2,300	0	
4589	Other Culture & Recreation		0	0	0	0	0	0	
	CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4611-4612	Admin.& Purch. of Nat. Resources	1	1,321	1,169	2,990	0	2,990	0	
4619	Other Conservation		0	0	0	0	0	0	
4631-4632	REDEVELOPMNT & HOUSING		0	0	0	0	0	0	
4651-4659	ECONOMIC DEVELOPMENT		0	0	0	0	0	0	
	DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4711	Princ.- Long Term Bonds & Notes	1	84,000	87,785	45,000	0	45,000	0	
4721	Interest-Long Term Bonds & Notes	1	12,000	7,782	7,800	0	7,800	0	
4723	Int. on Tax Anticipation Notes	1	10,000	0	12,000	0	12,000	0	
4790-4799	Other Debt Service		0	0	0	0	0	0	
	CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4901	Land		0	0	0	0	0	0	
4902	Machinery, Vehicles & Equipment	11	44,869	46,061	97,238	0	97,238	0	
4903	Buildings	11	115,000	24,370	92,500	0	92,500	0	
4909	Improvements Other Than Bldgs.	11	350,000	175,127	440,000	150,000	440,000	150,000	
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4912	To Special Revenue Fund		40,000	40,000	0	0	0	0	
4913	To Capital Projects Fund		0	0	0	0	0	0	
4914	To Enterprise Fund		0	0	0	0	0	0	
	Sewer-		0	0	0	0	0	0	
	Water-		0	0	0	0	0	0	

[illegible]

2007 (18 Month Budget) Appropriations Budget (Jan.1, 2007 to June 30, 2008)											
DRA Account #s GENERAL GOVERNMENT (DRA accts 4130-4199) EXECUTIVE ADMINISTRATION	ACCOUNT TITLE	2006 Approved Approp.	2006 Actual (unaudited)	Jan-Dec 2007 Dept. Request	2007 BOS Rec	2007 BC Rec	Total 18 Month Dept. Req.	Total 18 Month BOS Rec	Total 18 Month BOS Not Rec	Total 18 Month BC Rec	Total 18 Month BC Not Rec
4130.110 4130.115	Salary-- Town Administrator Part time Positions Recording Secretary Administrative Support	50,327 6,500 0	50,914 6,252	54,582 6,500 5,237	54,582 6,500 5,237	54,582 6,500 5,237	82,582 10,250 7,856	82,582 10,250 7,856	0 0	82,582 10,250 7,856	0 0 0
4130.130	Elected Officials										
	Elected Officials - Selectmen 1	3,500		3,500	3,500	3,500	5,250	5,250	0	5,250	0
	Elected Officials - Selectmen 2	3,500		3,500	3,500	3,500	5,250	5,250	0	5,250	0
	Elected Officials - Selectmen 3	3,500		3,500	3,500	3,500	5,250	5,250	0	5,250	0
	Elected Officials - Treasurer	4,500		4,500	4,500	4,500	6,750	6,750	0	6,750	0
	Elected Officials - Moderator	200		200	200	200	300	300	0	300	0
	Elected Officials - Trustee 1	200		200	200	200	300	300	0	300	0
	Elected Officials - Trustee 2	200		200	200	200	300	300	0	300	0
	Elected Officials - Trustee 3	200		200	200	200	300	300	0	300	0
	Sub-Total for Elected Officials ----->	15,800	15,228	15,800	15,800	15,800	23,700	23,700	0	23,700	0
4130.200	Town Webmaster	2,005	2,005	3,120	3,120	3,120	4,680	4,680	0	4,680	0
4130.220	FICA (Social Security)	4,503	4,448	5,091	5,091	5,091	7,712	7,712	0	7,712	0
4130.225	Medicare	1,053	1,040	1,191	1,191	1,191	1,804	1,804	0	1,804	0
4130.201	Town Website Hosting	1,300	1,280	1,300	1,300	1,300	1,950	1,950	0	1,950	0
4130.315	Consulting Services - Information Tech.	3,000	2,678	2,000	2,000	2,000	3,000	3,000	0	3,000	0
4130.316	Consulting Services - Planning	750	0	750	750	750	1,125	1,125	0	1,125	0
4130.317	Consulting Services - Engineering	1,000	1,943	1,000	1,000	1,000	1,500	1,500	0	1,500	0
4130.318	Consulting Services - Grant Writing	250	250	50	50	50	100	100	0	100	0
4130.341	Telephone (Cell and/or Pager)	500	1,115	500	500	500	750	750	0	750	0
4130.353	Advertising	400	917	400	400	400	600	600	0	600	0
4130.560	Dues & Subscriptions	2,300	2,159	2,300	2,300	2,300	4,600	4,600	0	4,600	0
4130.565	Software Purchase-Upgrade	300	325	300	300	300	600	600	0	600	0
4130.566	Software Maintenance Contracts	1,000		0	0	0	0	0	0	0	0
4130.610	General Supplies	100	53	100	100	100	150	150	0	150	0
4130.620	Office Supplies	200	83	200	200	200	300	300	0	300	0
4130.628	Office Equipment	2,500	972	1,000	1,000	1,000	1,500	1,500	0	1,500	0
4130.629	Election Equipment	0	0	2,000	2,000	2,000	2,000	2,000	0	2,000	0
4130.670	Books & Periodicals	100	0	100	100	100	150	150	0	150	0
4130.690	Miscellaneous	200	576	200	200	200	300	300	0	300	0
4130.825	Mileage & Travel	75	38	75	75	75	115	115	0	115	0
4130.830	Training	500	235	450	450	450	675	675	0	675	0
4130.902	Audio Recording of Town Meetings Total Executive Administration	95,453	93,136	105,046	105,046	105,046	159,598	159,598	0	159,598	0
ELECTION & REGISTRATION 4140.000 4140.115	Elections & Registration Permanent Part Time Seasonal Election Worker 1 Seasonal Election Worker 2 Seasonal Election Worker 3 Seasonal Election Worker 4 Checklist Data Entry Clerk Sub-Total for Permanent PT -----> Elected Officials - Supervisor of Checklist 1 Elected Officials - Supervisor of Checklist 2 Elected Officials - Supervisor of Checklist 3 Sub-Total for Elected Officials -----> Other	225 225 225 225 900 1,800 350 350 350 1,050 0	225 225 225 225 1,435 1,800 350 350 635 93 12	75 75 75 75 1,060 1,360 150 150 450 37 4	75 75 75 75 1,060 1,360 150 150 450 37 4	75 75 75 75 1,060 1,360 150 150 450 37 4	225 225 225 225 1,560 2,460 375 375 1,125 98 12	225 225 225 225 1,560 2,460 375 375 1,125 98 12	0 0 0 0 0 0 0 0 0 0 0	225 225 225 225 1,560 2,460 375 375 1,125 98 12	0 0 0 0 0 0 0 0 0 0 0
4140.219 4140.220 4140.225 4140.353 4140.550 4140.565 4140.566 4140.610 4140.625 4140.628 4140.810	FICA (Social Security) Medicare Advertising Printing & Coding Software Purchase-Upgrade Software Maintenance Contracts General Supplies Postage Office Equipment Meals Total Election & Registration	93 12 200 3,100 150 150 100 100 0 675 7,430	111 26 223 3,289 0 289 22 19 0 676 6,725	37 4 80 2,150 0 175 75 75 1,000 225 5,632	37 4 80 2,150 0 175 75 75 1,000 225 5,632	37 4 80 2,150 0 175 75 75 1,000 225 5,632	98 12 200 5,400 0 350 105 100 1,000 675 11,525	98 12 200 5,400 0 350 105 100 1,000 675 11,525	0 0 0 0 0 0 0 0 0 0 0	98 12 200 5,400 0 350 105 100 1,000 675 11,525	0 0 0 0 0 0 0 0 0 0 0

2007 (18 Month Budget) Appropriations Budget (Jan. 1, 2007 to June 30, 2008)											
DRA Account #s	ACCOUNT TITLE	2006 Approved Approp.	2006 Actual (unaudited)	Jan-Dec 2007 Dept. Request	2007 BOS Rec	2007 BC Rec	Total 18 Month Dept. Req.	Total 18 Month BOS Rec	Total 18 Month BOS Not Rec	Total 18 Month BC Rec	Total 18 Month BC Not Rec
FINANCIAL ADMINISTRATION (Bookkeeping & Assessing)											
4150.110	Permanent Full Time Bookkeeper	23,229		0	0	0	0	0	0	0	0
	Assessing Records Clerk	28,704		0	0	0	0	0	0	0	0
	Asst. to Town Admin. - Finance	0		33,632	33,632	33,632	50,256	50,256	0	50,256	0
	Sub-Total for Permanent FT ----->	51,933	54,110	67,264	67,264	67,264	100,512	100,512	0	100,512	0
4150.120	Temp Labor	0	0	0	0	0	0	0	0	0	0
4150.180	Other Compensation	0	0	0	0	0	0	0	0	0	0
4150.220	FICA (Social Security)	3,221	3,355	3,221	3,221	3,221	6,442	6,442	0	6,442	0
4150.225	Medicare	753	785	0	0	0	0	0	0	0	0
4150.301	Auditing Services	7,000	9,000	7,200	7,200	7,200	14,400	14,400	0	14,400	0
4150.341	Telephone	2,000	3,721	2,000	2,000	2,000	3,000	3,000	0	3,000	0
4150.353	Advertising	1,250	186	1,250	1,250	1,250	1,875	1,875	0	1,875	0
4150.381	Registry of Deeds	500	227	500	500	500	750	750	0	750	0
4150.392	Bank Charges	50	224	50	50	50	75	75	0	75	0
4150.550	Printing	4,750	7,503	6,000	6,000	6,000	12,000	12,000	0	12,000	0
4150.560	Dues & Subscriptions	1,000	338	1,000	1,000	1,000	2,000	2,000	0	2,000	0
4150.565	Software Purchase-Upgrade	2,000	1,789	2,000	2,000	2,000	4,000	4,000	0	4,000	0
4150.566	Software Maintenance Contracts	1,400	1,523	1,400	1,400	1,400	2,800	2,800	0	2,800	0
4150.590	Purchased Services	2,000	4,850	2,000	2,000	2,000	3,000	3,000	0	3,000	0
4150.610	General Supplies	500	0	500	500	500	750	750	0	750	0
4150.620	Office Supplies	2,750	1,773	2,750	2,750	2,750	4,125	4,125	0	4,125	0
4150.625	Postage	3,700	2,666	3,700	3,700	3,700	5,550	5,550	0	5,550	0
4150.628	Office Equipment	500	927	500	500	500	750	750	0	750	0
4150.630	Equip. Maint/Repair	1,200	1,299	1,200	1,200	1,200	1,800	1,800	0	1,800	0
4150.690	Miscellaneous	200	0	200	200	200	300	300	0	300	0
4150.695	Rented Equipment	0	0	510	510	510	1,020	1,020	0	1,020	0
4150.750	Furniture/Fixtures	100	0	100	100	100	150	150	0	150	0
4150.825	Mileage/Travel Expenses	150	348	125	125	125	188	188	0	188	0
4150.830	Training	500	60	400	400	400	600	600	0	600	0
	Total Financial Administration	87,457	94,684	103,870	103,870	103,870	166,087	166,087	0	166,087	0
TOWN CLERK & TAX COLLECTOR											
4151.110	Permanent Full Time - Deputy TC / TC	20,072	25,941	22,380	22,830	22,830	35,030	35,480	0	35,480	0
4151.115	Permanent Part Time	8,000	2,955	8,000	8,000	8,000	12,000	12,000	0	12,000	0
4151.130	Salary - Elected Official - TC / TC	42,865	43,066	43,991	43,991	43,991	67,241	67,241	0	67,241	0
4151.140	Overtime	500	59	500	500	500	500	500	0	500	0
4151.220	FICA (Social Security)	4,398	4,558	4,811	4,639	4,639	7,085	7,113	0	7,113	0
4151.225	Medicare	1,029	1,066	1,078	1,085	1,085	1,657	1,663	0	1,663	0
4151.341	Telephone	800	1,158	800	800	800	1,200	1,200	0	1,200	0
4151.353	Advertising	0	0	0	0	0	0	0	0	0	0
4151.390	Other Services	2,000	3,006	2,500	2,500	2,500	3,750	3,750	0	3,750	0
4151.391	Registry of Deeds	1,000	856	1,000	1,000	1,000	1,500	1,500	0	1,500	0
4151.550	Printing	500	0	500	500	500	750	750	0	750	0
4151.560	Dues & Subscriptions	250	315	250	250	250	375	375	0	375	0
4151.565	Software Purchase	0	0	0	0	0	0	0	0	0	0
4151.566	Software Maintenance Contracts	1,350	1,485	1,350	1,350	1,350	2,250	2,100	150	2,100	150
4151.610	General Supplies	1,200	1,618	1,200	1,200	1,200	1,800	1,800	0	1,800	0
4151.620	Office Supplies	700	541	700	700	700	1,050	1,050	0	1,050	0
4151.625	Postage	3,000	2,288	3,500	3,000	3,000	5,250	4,750	500	4,750	500
4151.628	Office Equipment	0	0	0	0	0	0	0	0	0	0
4151.629	Equipment Purchase	0	0	0	0	0	0	0	0	0	0
4151.630	Equip/Main/Repair	500	199	500	500	500	750	750	0	750	0
4151.825	Mileage Reimbursement	200	186	200	250	250	300	350	0	350	0
4151.830	Training	900	130	900	1,000	1,000	1,350	1,450	0	1,450	0
4151.990	Miscellaneous	200	70	200	200	200	300	300	0	300	0
	Total Town Clerk & Tax Collector	89,464	89,507	94,310	94,295	94,295	144,138	144,122	650	144,122	650
TOTAL FINANCIAL ADMINISTRATION											
		176,921	184,191	198,180	198,165	198,165	310,225	310,209	650	310,209	650

2007 (18 Month Budget) Appropriations Budget (Jan. 1, 2007 to June 30, 2008)											
DRA Account #s	ACCOUNT TITLE	2006 Approved Approp.	2006 Actual (unaudited)	Jan-Dec 2007 Dept. Request	2007 BOS Rec	2007 BC Rec	Total 18 Month Dept. Req.	Total 18 Month BOS Rec	Total 18 Month BOS Not Rec	Total 18 Month BC Rec	Total 18 Month BC Not Rec
REVALUATION OF PROPERTY											
4152.200	Revaluation of Property	0	0	0	0	0	200,000	200,000	0	200,000	0
4152.305	Tax Maps	2,200	2,442	1,900	1,900	1,900	3,900	3,900	0	3,900	0
4152.306	Web Hosting of Assessing Data	2,350	2,200	2,350	2,350	2,350	4,750	4,750	0	4,750	0
4152.312	Assessor - PT	25,000	14,885	25,000	25,000	25,000	37,500	37,500	0	37,500	0
4152.315	Consulting	0	0	0	0	0	0	0	0	0	0
4152.560	Dues & Subscriptions	100	20	100	100	100	200	200	0	200	0
4152.566	Software Maintenance Contracts	3,700	3,700	3,700	3,700	3,700	7,400	7,400	0	7,400	0
	Total Revaluation of Property	33,350	23,247	33,050	33,050	33,050	253,750	253,750	0	253,750	0
LEGAL EXPENSE											
4153.000	Legal Services	35,000	67,816	30,000	40,000	40,000	45,000	55,000	0	55,000	0
4153.300	Claims, Judgments and/or Settlements	5,000	0	5,000	5,000	5,000	7,500	7,500	0	7,500	0
	Total Legal Expense	40,000	67,816	35,000	45,000	45,000	52,500	62,500	0	62,500	0
PERSONNEL ADMINISTRATION											
4155.210	Medical Insurance	235,000	215,157	250,250	250,250	250,250	380,250	380,250	0	380,250	0
4155.212	Payments in Lieu of Medical Insurance	6,000	2,533	5,000	5,000	5,000	5,000	5,000	0	5,000	0
4155.218	Combined Dental / Life / Disability	31,000	29,771	31,500	31,500	31,500	47,500	47,500	0	47,500	0
4155.220	FICA (Social Security)	372	18	310	310	310	310	310	0	310	0
4155.225	Medicare	87	83	73	73	73	73	73	0	73	0
4155.300	Retirement	61,000	59,963	72,000	72,000	72,000	112,000	112,000	0	112,000	0
4155.300	Workers Compensation	27,000	25,275	28,700	28,700	28,700	43,700	43,700	0	43,700	0
4155.900	Unemployment Compensation	4,000	2,524	2,500	2,500	2,500	4,750	4,750	0	4,750	0
4155.950	Tuition Reimbursement	0	0	2,000	2,000	2,000	3,000	3,000	0	3,000	0
	Total Personnel Administration	364,459	335,324	392,333	392,333	392,333	596,583	596,583	0	596,583	0
PLANNING AND ZONING (DRA Accts 4191-4193)											
PLANNING BOARD											
4191.115.1	Recording Secretary	22,360		23,036	23,036	23,036	34,554	34,554	0	34,554	0
4191.115	Part Time Planner	2,000		2,000	2,000	2,000	3,000	3,000	0	3,000	0
	Recording Secretary - Planning Board	0		3,582	3,582	3,582	5,373	5,373	0	5,373	0
	Administrative Support	24,360	20,729	28,618	28,618	28,618	42,927	42,927	0	42,927	0
	Sub-Total for Permanent PT ----->	1,510	1,284	1,774	1,774	1,774	2,661	2,661	0	2,661	0
4191.220	FICA (Social Security)	353	300	415	415	415	622	622	0	622	0
4191.225	Medicare	0	0	0	0	0	0	0	0	0	0
4191.316	Consulting Services - Planning	0	0	0	0	0	0	0	0	0	0
4191.325	Planning Board Postage	450	166	450	450	450	675	675	0	675	0
4191.353	Advertising	200	1,172	600	600	600	900	900	0	900	0
4191.391	Registry of Deeds	100	26	100	100	100	150	150	0	150	0
4191.400	Historic District Commission	0	0	0	0	0	0	0	0	0	0
4191.550	Printing	250	356	250	250	250	375	375	0	375	0
4191.560	Dues & Subscriptions	600	0	200	200	200	300	300	0	300	0
4191.565	Software Purchase	0	0	0	0	0	0	0	0	0	0
4191.610	General Supplies	550	608	550	550	550	825	825	0	825	0
4191.777	Legal Services	0	0	15,000	0	0	15,000	0	15,000	0	15,000
4191.825	Mileage & Travel	63	8	63	63	63	95	95	0	95	0
4191.830	Planning Board Training	350	65	350	350	350	525	525	0	525	0
4191.900	L.R.P.C. / Consultant	0	0	0	0	0	0	0	0	0	0
4191.910	Master Plan Update	3,000	0	3,000	3,000	3,000	3,000	3,000	0	3,000	0
	Total Planning Board	31,787	24,714	51,370	36,370	36,370	68,055	53,055	15,000	53,055	15,000

2007 (18 Month Budget) Appropriations Budget
(Jan.1, 2007 to June 30, 2008)

DRA Account #s	ACCOUNT TITLE	2006 Approved Approp.	2006 Actual (unaudited)	Jan-Dec 2007 Dept. Request	2007 BOS Rec	2007 BC Rec	Total 18 Month Dept. Req.	Total 18 Month BOS Rec	Total 18 Month BOS Not Rec	Total 18 Month BC Rec	Total 18 Month BC Not Rec
ZONING BOARD											
4192.115	Recording Secretary - Zoning Board	1,900	2,250	1,900	1,900	1,900	2,850	2,850	0	2,850	0
4192.220	FICA (Social Security)	118	140	118	118	118	177	177	0	177	0
4192.225	Medicare	28	33	28	28	28	41	41	0	41	0
4191.300	Zoning Board	0	0	0	0	0	0	0	0	0	0
4192.325	Zoning Board Postage	0	0	0	0	0	0	0	0	0	0
4192.353	Advertising	0	0	0	0	0	0	0	0	0	0
4192.620	Office Supplies	50	385	50	50	50	75	75	0	75	0
4192.825	Postage	80	206	80	80	80	120	120	0	120	0
4192.870	Books & Periodicals	450	308	450	450	450	675	675	0	675	0
4192.820	Meetings/Conferences	100	45	100	100	100	150	150	0	150	0
	Total Zoning Board	2,725	3,367	2,725	2,725	2,725	4,088	4,088	0	4,088	0
TOTAL PLANNING & ZONING											
		34,512	28,081	54,095	39,096	39,096	72,143	57,143	15,000	57,143	15,000
GENERAL GOVERNMENT BUILDINGS											
4194.115	Permanent PT - Maintenance Worker	2,000	2,433	2,500	2,500	2,500	3,750	3,750	0	3,750	0
4194.220	FICA (Social Security)	124	199	155	155	155	233	233	0	233	0
4194.225	Medicare	29	46	36	36	36	54	54	0	54	0
4194.341	Telephone	0	0	400	400	400	600	600	0	600	0
4194.360	Custodial Services	5,800	7,047	6,000	6,000	6,000	9,100	9,100	0	9,100	0
4194.390	Professional Services	500	6,364	1,000	1,000	1,000	1,550	1,550	0	1,550	0
4194.391	Portable Bathrooms	1,000	1,287	500	500	500	500	500	0	500	0
4194.392	Bottled Water	900	739	900	900	900	1,400	1,400	0	1,400	0
4194.393	Fire Extinguisher Inspection & Replacement	1,000	467	1,000	1,000	1,000	2,000	2,000	0	2,000	0
4194.396	Grounds Maintenance Services	4,000	6,460	4,250	4,250	4,250	6,500	6,500	0	6,500	0
4194.397	Trash Services	1,100	1,364	1,100	1,100	1,100	1,700	1,700	0	1,700	0
4194.398	Hired Snow Removal	1,500	3,945	1,500	1,500	1,500	2,000	2,000	0	2,000	0
4194.410	Electricity	17,000	18,374	18,700	18,700	18,700	28,700	28,700	0	28,700	0
4194.411	Heating Fuel Oil	19,000	20,625	20,900	20,900	20,900	32,900	32,900	0	32,900	0
4194.430	Repairs & Maintenance	9,000	9,746	12,000	12,000	12,000	18,000	18,000	0	18,000	0
4194.610	General Supplies	1,250	557	1,000	1,000	1,000	1,500	1,500	0	1,500	0
4194.629	Equipment Purchase	1,500	3,845	1,500	1,500	1,500	2,250	2,250	0	2,250	0
4194.630	Equip. Maint/Repair	1,250	905	1,250	1,250	1,250	1,900	1,900	0	1,900	0
4194.640	Custodial Supplies	1,100	450	1,100	1,100	1,100	1,600	1,600	0	1,600	0
4194.690	Miscellaneous	200	0	200	200	200	300	300	0	300	0
4194.691	Trailer Storage	950	900	950	950	950	1,450	1,450	0	1,450	0
	Total General Govt. Buildings	69,203	85,753	76,941	75,441	75,441	117,987	116,487	1,500	116,487	1,500
CEMETERIES											
4195.115	Permanent Part Time Sub-Total for Permanent PT ----->	0	0	0	0	0	0	0	0	0	0
4195.220	FICA (Social Security)	0	0	0	0	0	0	0	0	0	0
4195.225	Medicare	0	0	0	0	0	0	0	0	0	0
4195.390	Professional Services	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	5,000	0
4195.396	Grounds Maintenance Services	1,950	1,701	2,040	4,000	4,000	3,040	5,000	0	5,000	0
4195.610	General Supplies	3,202	1,569	500	0	0	500	0	500	0	500
	Total Cemeteries	10,152	8,270	2,540	9,000	9,000	3,540	10,000	500	10,000	500
INSURANCE											
4196.000	Insurance - Misc. Casualty	42,000	53,225	43,000	43,000	43,000	65,500	65,500	0	65,500	0
4196.900	Insurance Deductible	4,000	1,000	4,000	4,000	4,000	4,200	4,200	0	4,200	0
	Total Insurance	46,000	54,225	47,000	47,000	47,000	69,700	69,700	0	69,700	0

	2007	2006	Jan-Dec 2007	2007	Total	Total	Total	Total
	2007	2006	2006	2007	2007	2007	2007	2007
2007 (18 Month Budget) Appropriations Budget (Jan. 1, 2007 to June 30, 2008)								

DRA Account #s	ACCOUNT TITLE	Approved	Actual (unaudited)	Dept. Request	BOS Rec	BC Rec	18 Month Dept. Req.	18 Month BOS Rec	18 Month BOS Not Rec	18 Month BC Rec	18 Month BC Not Rec
OTHER GENERAL GOVERNMENT											
Budget Committee											
4199.210	Recording Secretary - Budget Committee	1,530	980	1,576	1,576	1,576	2,600	2,600	0	2,600	0
4199.220	FICA - Budget Committee	95	61	98	98	98	161	161	0	161	0
4199.225	Medicare - Budget Committee	22	14	23	23	23	38	38	0	38	0
4199.353	Advertising - Budget Committee	170	226	170	170	170	281	281	0	281	0
4199.610	General Supplies - Budget Committee	230	148	195	195	195	322	322	0	322	0
	Sub-Total for Budget Committee-->	2,047	1,429	2,061	2,061	2,061	3,401	3,401	0	3,401	0
Building Committee											
4199.810	Recording Secretary - Building Committee	1,500	320	1,500	1,500	1,500	2,250	2,250	0	2,250	0
4199.820	FICA - Building Committee	93	20	93	93	93	140	140	0	140	0
4199.825	Medicare - Building Committee	22	5	22	22	22	33	33	0	33	0
4199.855	Office Supplies	200	0	200	200	200	300	300	0	300	0
	Sub-Total for Building Committee-->>	1,815	345	1,815	1,815	1,815	2,722	2,722	0	2,722	0
Burial Grounds Committee											
4199.930	Burial Grounds Maintenance Committee	2,040	2,040	2,000	0	0	3,000	1,000	2,000	1,000	2,000
	Burial Grounds Discovery	1,380	1,380	1,000	0	0	1,500	1	1,499	1	1,499
	FICA - Burial Grounds	212	0	186	0	0	279	62	217	62	217
	Medicare - Burial Grounds	50	50	44	0	0	65	15	51	15	51
	Sub-Total for Burial Grounds Committee-->	3,682	3,682	3,230	0	0	4,844	1,078	3,767	1,078	3,767
Solid Waste Committee											
4199.950	Recording Secretary - Solid Waste Committee	600	0	600	600	600	900	900	0	900	0
4199.951	FICA - Solid Waste Committee	38	0	38	38	38	56	56	0	56	0
4199.952	Medicare - Solid Waste Committee	9	0	9	9	9	13	13	0	13	0
4199.953	Office Supplies - Solid Waste Committee	70	0	70	70	70	105	105	0	105	0
4199.954	Postage - Solid Waste Committee	30	0	30	30	30	45	45	0	45	0
	Sub-Total for Solid Waste Committee-->>	746	0	746	746	746	1,119	1,119	0	1,119	0
Capital Improvement Program Committee											
4199.960	Recording Secretary - CIP Committee	0	0	700	700	700	800	800	0	800	0
4199.961	FICA - CIP Committee	0	0	44	44	44	50	50	0	50	0
4199.962	Medicare - CIP Committee	0	0	10	10	10	12	12	0	12	0
4199.963	Office Supplies - CIP Committee	0	0	200	200	200	225	225	0	225	0
4199.964	Postage - CIP Committee	0	0	10	10	10	20	20	0	20	0
4199.965	Advertising - CIP Committee	0	0	50	50	50	75	75	0	75	0
	Sub-Total for CIP Committee -->	0	0	1,014	1,014	1,014	1,182	1,182	0	1,182	0
	Total Other General Government	8,250	5,456	8,866	5,636	5,636	13,269	9,502	3,767	9,502	3,767
TOTAL GENERAL GOVERNMENT											
		885,780	892,224	958,683	955,398	955,398	1,660,819	1,656,996	21,417	1,656,996	21,417

2007 (18 Month Budget) Appropriations Budget (Jan.1, 2007 to June 30, 2008)										
DRA Account #s	ACCOUNT TITLE	2006 Approved Approp.	2006 Actual (unaudited)	Jan-Dec 2007 Dept. Request	2007 BOS Rec	2007 BC Rec	Total 18 Month Dept. Req.	Total 18 Month BOS Rec	Total 18 Month BOS Not Rec	Total 18 Month BC Not Rec
PUBLIC SAFETY (DRA accts 4210-4299) POLICE DEPARTMENT										
4210.110										
	Permanent Full Time									
	Salary - Police Chief	49,649		50,952	50,952	50,952	76,428	76,428	0	76,428
	Lieutenant	40,872		41,945	41,945	41,945	62,918	62,918	0	62,918
	Sargeant	38,916		39,917	39,917	39,917	59,876	59,876	0	59,876
	Officer 1	34,424		32,851	32,851	32,851	49,277	49,277	0	49,277
	Officer 2	32,011		32,851	32,851	32,851	49,277	49,277	0	49,277
	Officer 3	32,011		32,851	32,851	32,851	49,277	49,277	0	49,277
	Officer 4	32,011		32,851	32,851	32,851	49,277	49,277	0	49,277
	Administrative Assistant	27,872		28,604	28,604	28,604	42,906	42,906	0	42,906
	Sub-Total for Permanent FT ----->	287,766	277,114	292,822	292,822	292,822	439,233	439,233	0	439,233
4210.115	Overtime	9,500	10,657	9,500	9,500	9,500	14,500	14,500	0	14,500
4210.140	Special Details	10,000	19,836	12,500	14,500	14,500	18,750	18,750	0	18,750
4210.145	Holiday Pay	10,000	11,573	12,500	14,500	14,500	18,750	18,750	0	18,750
4210.190	Animal Control Officer	13,369	10,720	13,553	13,553	13,553	20,330	20,330	0	20,330
4210.199	FICA (Social Security)	0	0	0	0	0	0	0	0	0
4210.220	Medicare	2,317	2,651	2,362	2,362	2,362	3,559	3,559	0	3,559
4210.225	Telephone (Cell and/or Pager)	4,787	4,801	4,899	4,928	4,928	15,479	15,508	0	15,508
4210.341	Photo Lab.	5,200	6,996	5,200	5,200	5,200	7,800	7,800	0	7,800
4210.355	Printing	300	320	300	300	300	450	450	0	450
4210.550	Dues & Subscriptions	500	500	500	500	500	750	750	0	750
4210.560	Software Purchase	200	0	200	200	200	300	300	0	300
4210.565	Software Maintenance Contracts	3,700	2,789	0	0	0	0	0	0	0
4210.566	General Supplies	1,500	1,585	2,875	2,875	2,875	4,375	4,375	0	4,375
4210.610	Office Equipment	0	0	1,200	1,200	1,200	1,800	1,800	0	1,800
4210.621	Postage	0	0	0	0	0	0	0	0	0
4210.625	Equipment Purchase	250	38	250	250	250	400	400	0	400
4210.629	Equip. Maint/Repair	2,220	3,234	3,900	3,900	3,900	3,900	3,900	0	3,900
4210.630	Gasoline	3,000	3,884	3,000	3,000	3,000	4,500	4,500	0	4,500
4210.635	Vehicle Repairs	19,000	19,322	20,000	20,000	20,000	30,000	30,000	0	30,000
4210.660	Uniform Purchase/Clean	9,000	11,656	12,000	12,000	12,000	18,000	18,000	0	18,000
4210.684	Miscellaneous	5,500	6,191	5,200	5,200	5,200	7,800	7,800	0	7,800
4210.690	Training	200	2,229	0	0	0	0	0	0	0
4210.830	Animal Control Charges	1,000	1,653	2,000	2,000	2,000	3,000	3,000	0	3,000
4210.900	DARE Program	1,350	360	1,000	1,000	1,000	1,500	1,500	0	1,500
4210.910	Total Police Department	0	0	0	0	0	500	500	0	500
		391,359	402,796	402,762	404,791	404,791	611,426	615,205	0	615,205

[illegible]

DRA Account #s	ACCOUNT TITLE	Approved	Actual (unaudited)	Dept. Request	BOS Rec	BC Rec	18 Month Dept. Req.	18 Month BOS Rec	18 Month BOS Not Rec	18 Month BC Rec	18 Month BC Not Rec
FIRE DEPARTMENT											
4220.110	Salary - Fire Chief	47,429	25,211	44,620	28,395	28,395	68,958	52,733	16,225	52,733	16,225
4220.111	Firefighters/EMTs	0	0	52,500	20,000	20,000	72,500	40,000	32,500	40,000	32,500
4220.115	Permanent Part Time:										
	Deputy Fire Chief 1	2,500		0	0	0		0	0	0	0
	Deputy Fire Chief 2	2,500		0	0	0		0	0	0	0
	Administrative Assistant	3,075		4,000	4,000	4,000	6,000	6,000	0	6,000	0
	Sub-Total for Permanent PT ----->	8,075	5,774	4,000	4,000	4,000	6,000	6,000	0	6,000	0
4220.190	Volunteer Training / Truck Check	20,500	34,301	34,110	30,000	30,000	49,110	45,000	4,110	45,000	4,110
4220.195	Volunteer Call Back	30,000	17,322	50,000	40,000	40,000	70,000	60,000	10,000	60,000	10,000
4220.220	FICA (Social Security)	3,632	3,546	5,463	4,988	4,988	7,757	6,882	875	6,882	875
4220.225	Medicare	1,537	1,185	2,686	1,775	1,775	3,575	2,664	911	2,664	911
4220.330	Professional Services	3,518	5,383	5,000	4,500	4,500	7,250	6,750	500	6,750	500
4220.341	Telephone (Cell and/or Pager)	2,730	3,984	3,916	3,916	3,916	5,874	5,874	0	5,874	0
4220.350	Medical Services	3,413	1,006	7,413	4,413	4,413	9,620	6,820	3,000	6,820	3,000
4220.357	Radio Maint. & Repair	4,625	4,203	4,625	3,200	3,200	9,225	4,800	1,425	4,800	1,425
4220.386	Computer Service	1,435	1,519	1,700	1,700	1,700	2,950	2,950	0	2,950	0
4220.560	Dues and Subscriptions	2,100	206	2,100	2,100	2,100	3,150	3,150	0	3,150	0
4220.610	General Supplies	525	806	525	525	525	788	788	0	788	0
4220.620	Office Supplies	683	1,611	1,000	1,000	1,000	1,500	1,500	0	1,500	0
4220.621	Office Equipment	8,000	7,549	2,500	2,500	2,500	3,750	3,750	0	3,750	0
	Postage	250	155	250	250	250	375	375	0	375	0
4220.627	Rescue Supplies	0		6,500	6,500	6,500	9,750	9,750	0	9,750	0
4220.628	Emergency Medical Supplies	6,500	2,839	6,000	6,000	6,000	9,000	9,000	0	9,000	0
4220.629	Fire Fighting Supplies	85,958	82,888	16,000	16,000	16,000	24,000	24,000	0	24,000	0
4220.630	Equip. Maint/Repair	2,625	5,395	4,000	4,000	4,000	6,000	6,000	0	6,000	0
4220.631	Tire repair & replacement	525	110	525	525	525	788	788	0	788	0
4220.634	Equipment Lease Payments	6,910	2,879	6,910	6,910	6,910	10,365	10,365	0	10,365	0
4220.635	Gasoline Fuel	2,800	3,220	2,800	220	220	4,830	4,830	0	4,830	0
4220.636	Diesel Fuel	4,500	3,656	5,175	3,175	3,175	7,763	7,763	0	7,763	0
4220.660	Vehicle Maintenance & Repairs	14,700	17,978	18,000	18,000	18,000	27,000	27,000	0	27,000	0
4220.685	Hydramt Maint & repair	1,650	22	2,000	1,500	1,500	2,750	2,250	500	2,250	500
	Emerg. Medical Maintenance & Repair	0		2,500	2,500	2,500	3,750	3,750	0	3,750	0
4220.688	Emerg. Medical Care/Supplies	1,500	1,283	0	0	0	0	0	0	0	0
4220.689	Uniform Purchase/Clean	1,000	40	4,800	1,000	1,000	5,300	1,500	3,800	1,500	3,800
4220.691	Incident Scene Provisions	525	151	400	400	400	600	600	0	600	0
4220.830	Employee Training (Fire)	3,150	1,638	4,000	4,000	4,000	6,000	6,000	0	6,000	0
4220.831	Employee Training (EMS)	3,150	1,482	4,000	4,000	4,000	6,000	6,000	0	6,000	0
4220.835	Fire Prevention & Education	1,000	812	1,000	1,000	1,000	1,500	1,500	0	1,500	0

2007 (18 Month Budget) Appropriations Budget
(Jan. 1, 2007 to June 30, 2008)

DRA Account #s	ACCOUNT TITLE	2006 Approved Approp.	2006 Actual (unaudited)	Jan-Dec 2007 Dept. Request	2007 BOS Rec	2007 BC Rec	Total 18 Month Dept. Req.	Total 18 Month BOS Rec	Total 18 Month BC Not Rec	Total 18 Month BC Rec	Total 18 Month BC Not Rec
EMERGENCY MANAGEMENT											
4291.100	EM Dept. Grant Related	0	0	0	0	0	0	0	0	0	0
4291.115	Permanent Part Time	850	850	850	850	850	1,275	1,275	0	1,275	0
	EM Director Salary	0	0	0	0	0	0	0	0	0	0
4291.220	FICA (Social Security)	53	40	53	53	53	79	79	0	79	0
4291.225	Medicare	12	9	12	12	12	18	18	0	18	0
4291.620	Office Supplies	100	339	100	100	100	150	150	0	150	0
4291.625	Postage	100	0	100	100	100	150	150	0	150	0
4291.628	Office Equipment	200	188	200	200	200	300	300	0	300	0
4291.684	Uniform Purchase/Cleaning	0	0	0	0	0	0	0	0	0	0
4291.810	Charges	0	0	0	0	0	0	0	0	0	0
4291.820	Meetings/Conferences	500	0	500	500	500	750	750	0	750	0
4291.825	Mileage/Travel Expense	400	0	400	400	400	600	600	0	600	0
4291.830	Training	500	0	500	500	500	750	750	0	750	0
4291.835	Public Awareness/Education Materials	350	0	350	350	350	525	525	0	525	0
	Total Emergency Management	3,065	1,426	3,065	3,065	3,065	4,598	4,598	0	4,598	0
E911											
4292.115	Permanent Part Time	750	750	750	750	750	1,125	1,125	0	1,125	0
4292.220	FICA (Social Security)	47	35	47	47	47	70	70	0	70	0
4292.225	Medicare	11	8	11	11	11	16	16	0	16	0
4292.810	Other Charges	150	242	150	150	150	225	225	0	225	0
	Total E911	957	1,035	957	957	957	1,436	1,436	0	1,436	0
FOREST FIRE CONTROL											
4290.400	Forest Fire Control	1,100	167	1,100	1,100	1,100	1,650	1,650	0	1,650	0
4290.420	FICA - Forest Fire Control	0	0	68	68	68	102	102	0	102	0
4290.425	Medicare - Forest Fire Control	0	0	16	16	16	24	24	0	24	0
4290.629	Equipment Purchase	1,000	0	1,000	1,000	1,000	1,500	1,500	0	1,500	0
	Total Forest Fire Control	2,100	167	2,184	2,184	2,184	3,276	3,276	0	3,276	0
ALL HAZARDS MITIGATION											
4293.000	All Hazard Mitigation	0	0	0	0	0	0	0	0	0	0
4293.115	Permanent Part Time	0	0	0	0	0	0	0	0	0	0
4293.220	FICA - All Hazard Mitigation	0	0	0	0	0	0	0	0	0	0
4293.225	Medicare - All Hazard Mitigation	0	0	0	0	0	0	0	0	0	0
4293.316	Consulting Services - Planning	3,000	0	0	0	0	0	0	0	0	0
4293.390	Other Services	0	0	0	0	0	0	0	0	0	0
4293.820	Meetings/Conferences	0	0	0	0	0	0	0	0	0	0
4293.825	Mileage/Travel expenses	0	0	0	0	0	0	0	0	0	0
	Total All Hazards Mitigation	3,000	0	0	0	0	0	0	0	0	0
	TOTAL EMERGENCY MGMT.	9,122	2,628	6,207	6,207	6,207	9,310	9,310	0	9,310	0
OTHER (incl. Communications)											
OUTSOURCED SERVICES											
4299.200	Winnisquam Fire Department	18,000	0	0	0	0	0	0	0	0	0
4299.300	Belmont Fire Department	1	17,814	1	1	18,000	2	2	0	27,000	0
	Total Outsourced Services	18,001	17,814	1	1	18,000	2	2	0	27,000	0
HIGHWAY SAFETY COMMITTEE											
4299.190	Compensation	200	0	0	0	0	0	0	0	0	0
4299.220	FICA - Highway Safety Committee	12	0	0	0	0	0	0	0	0	0
4299.225	Medicare - Highway Safety Committee	3	0	0	0	0	0	0	0	0	0
4299.390	Services	0	0	0	0	0	0	0	0	0	0
4299.810	Other Charges	0	0	0	0	0	0	0	0	0	0
4299.820	Training/Conferences	0	0	0	0	0	0	0	0	0	0
4299.825	Mileage/Travel expenses	0	0	0	0	0	0	0	0	0	0
	Total Highway Safety Committee	215	0	0	0	0	0	0	0	0	0
	Total Other (incl. Communications)	18,216	17,814	1	1	18,000	2	2	0	27,000	0
TOTAL PUBLIC SAFETY											
		693,662	660,032	716,407	644,589	662,588	1,055,114	995,046	73,846	1,022,044	73,846

2007 (18 Month Budget) Appropriations Budget (Jan. 1, 2007 to June 30, 2008)									
2006 Approved Approp.	2006 Actual (unaudited)	Jan-Dec 2007 Dept. Request	2007 BOS Rec	2007 BC Rec	Total 18 Month Dept. Req.	Total 18 Month BOS Rec	Total 18 Month BOS Not Rec	Total 18 Month BC Rec	Total 18 Month BC Not Rec
DRA Account #s HIGHWAYS & STREETS (DRA accounts 4311-4319)									
4312.100		Highway Block Grant							
4312.110	105,146	Permanent Full Time:	100,882	101,579	110,000	165,000	156,579	156,579	8,421
	47,500	DPW Director		49,500	0		74,081	73,328	0
	37,939	Operations Manager (formerly Asst Road Agent)		38,937	0		58,572	58,572	0
	31,970	Equipment Operator		36,224	0		53,608	51,858	0
	0	Truck Driver CDL Sup.		0	0		0	0	0
	28,000	Truck Driver (CDL)		30,758	0		46,268	46,268	0
	28,000	Truck Driver (CDL)		30,758	0		44,898	42,180	0
	0	Truck Driver (CDL)		4,790	0				
	25,688	Laborer		23,891	0		35,939	35,939	0
	199,097	Sub-Total for Permanent FT ----->	174,309	214,858	205,000	325,000	333,181	327,960	0
4312.120	1,000	Temp Labor	3,361	3,000	3,000	4,000	4,000	4,000	0
4312.130	0	Elected Officials	0	0	0	0	0	0	0
4312.140	28,000	Overtime	24,322	29,200	29,200	46,200	46,200	46,200	0
4312.220	14,142	FICA (Social Security)	12,547	15,318	14,706	23,262	23,770	23,446	0
4312.225	3,307	Medicare	2,925	3,582	3,439	5,440	5,562	5,483	0
4312.341	800	Telephone (Cell and/or Pager)	1,455	1,000	1,000	1,500	1,500	1,500	0
4312.350	600	Medical Services	0	200	200	300	300	300	0
4312.353	550	Advertising	3,811	600	600	900	900	900	0
4312.357	500	Radio/Radar Maintenance	840	500	500	750	750	750	0
4312.380	23,870	Hired Equipment/Trucking	17,125	23,870	23,870	35,870	35,870	35,870	0
4312.398	8,000	Hired Snow Removal	12,125	12,000	12,000	18,000	18,000	18,000	0
4312.430	700	Repairs & Maintenance	5,441	1,500	1,500	2,250	2,250	2,250	0
4312.610	150	General Supplies	241	500	500	750	750	750	0
4312.620	100	Office Supplies	242	100	100	150	150	150	0
4312.625	50	Postage	38	50	50	75	75	75	0
4312.628	800	Office Equipment	897	100	100	300	300	300	0
4312.629	200	Equipment Purchase	3,412	10,100	10,100	11,100	11,100	11,100	0
4312.630	10,000	Equip. Maint/Repair (Winter)	10,662	10,000	10,000	15,000	15,000	15,000	0
4312.635	2,000	Gasoline	1,247	2,850	2,850	4,350	4,350	4,350	0
4312.636	32,000	Diesel Fuel	26,776	32,000	32,000	49,000	49,000	49,000	0
4312.637	1,000	Oil	1,052	1,500	1,500	2,250	2,250	2,250	0
4312.640	75	Custodial Services	0	75	75	115	115	115	0
4312.660	55,000	Vehicle Repairs	53,908	40,000	40,000	60,000	60,000	60,000	0
4312.661	5,000	Tires	3,941	5,000	5,000	7,500	7,500	7,500	0
4312.670	50	Books & Periodicals	0	50	50	75	75	75	0
4312.680	2,500	Protective Clothing	1,657	1,800	1,800	2,700	2,700	2,700	0
4312.681	500	Hardware/Nuts/Bolts	943	1,000	1,000	1,500	1,500	1,500	0
4312.682	500	Small Tools	800	1,500	1,500	2,250	2,250	2,250	0
4312.683	200	Medical Supplies	0	100	100	150	150	150	0
4312.684	3,850	Uniform Purchase/Clean	4,665	4,000	4,000	6,000	6,000	6,000	0
4312.685	0	Materials	0	0	0	0	0	0	0
4312.686	2,376	Oil/Grits/Shimming	698	2,000	2,000	3,000	3,000	3,000	0
4312.687	480	Welding Supplies	582	500	500	750	750	750	0
4312.689	2,600	Signs	2,340	2,600	2,600	4,100	4,100	4,100	0
4312.690	200	Miscellaneous	207	200	200	300	300	300	0
4312.691	70,000	Sand/Salt	65,985	70,000	70,000	106,750	106,750	106,750	0
4312.692	3,000	Line Stripping	0	2,000	2,000	3,000	3,000	3,000	0
4312.694	40,000	Construction Material	91,450	50,000	50,000	80,000	80,000	80,000	0
4312.695	1,000	Rental Equipment	423	3,000	3,000	4,500	4,500	4,500	0
4312.810	500	Meals	0	200	200	300	300	300	0
4312.820	250	Meetings/Conferences	136	250	250	375	375	375	0
4312.830	500	Training	420	960	960	1,560	1,560	1,560	0
4312.835	4,000	Culvert/Pipe	19,329	10,000	10,000	15,000	15,000	15,000	0
4312.840	4,100	Dust Control	850	1,000	1,000	1,500	1,500	1,500	0
	628,693	Total Highways & Streets	643,824	660,642	668,451	1,012,873	1,013,262	1,007,639	8,421
TOWN BRIDGES									
4313.681	550	Hardware	0	550	550	850	850	850	0
4313.685	5,500	Materials	0	5,500	5,500	8,500	8,500	8,500	0
	6,050	Total Town Bridges	0	6,050	6,050	9,350	9,350	9,350	0
STREET LIGHTING									
4316.000	1,800	STREET LIGHTING	2,202	2,265	2,265	3,455	3,455	3,455	0
	1,800	Total Street Lighting	2,202	2,265	2,265	3,455	3,455	3,455	0
	636,543	TOTAL HIGHWAYS & STREETS	646,026	668,957	668,766	1,025,678	1,026,064	1,020,444	8,421

[illegible][illegible]

2007 (18 Month Budget) Appropriations Budget (Jan.1, 2007 to June 30, 2008)										
DRA Account #s HEALTH / WELFARE (DRA accts 4411-4449)	ACCOUNT TITLE	2006 Approved Approp.	2006 Actual (unaudited)	Jan-Dec 2007 Dept. Request	2007 BOS Rec	2007 BC Rec	Total 18 Month Dept. Req.	Total 18 Month BOS Rec	Total 18 Month BC Rec	Total 18 Month BC Not Rec
ENFORCEMENT (Administration)										
4411.115	Permanent Part-time: Code Enforcement Officer	2,680		3,500	3,200	3,200	5,250	4,950	4,950	300
	Health Enforcement Officer	1,320		1,320	1,200	1,200	1,980	1,860	1,860	120
	Sub-Total for Permanent PT ----->	4,000	2,359	4,820	4,400	4,400	7,230	6,810	6,810	420
4411.220	FICA (Social Security)	248	162	299	273	273	448	422	422	26
4411.225	Medicare	58	17	70	64	64	105	99	99	6
4411.315	Consulting Services	150	0	150	150	150	225	225	225	0
4411.341	Telephone (Cell and/or Pager)	30	0	30	30	30	45	45	45	0
4411.390	Professional Services	0	0	0	0	0	0	0	0	0
4411.590	Other Purchased Services	250	0	200	200	200	300	300	300	0
4411.620	Office Supplies	50	0	50	50	50	75	75	75	0
4411.825	Mileage Reimbursement	400	88	400	400	400	600	600	600	0
4411.830	Training	300	100	300	300	300	450	450	450	0
	Total Enforcement (Administration)	5,486	2,726	6,319	5,867	5,867	9,478	9,026	9,026	452
HEALTH & COMMUNITY ORGANIZATIONS										
4415.100	Youth Assistance Program	34,813	30,162	37,852	37,852	37,852	56,852	56,852	56,852	0
4415.200	LR Community Health & Hospice	3,150	3,150	3,150	3,150	3,150	4,750	4,750	4,750	0
4415.300	Child and Family Services	525	525	525	525	525	1,175	1,175	1,175	0
4415.400	L.R. Community Services	225	225	225	225	225	350	350	350	0
4415.500	New Beginnings	1,250	1,250	1,400	1,400	1,400	2,125	2,125	2,125	0
4415.600	Community Action Program	1,492	1,492	1,492	1,492	1,492	2,242	2,242	2,242	0
4415.700	Youth Opportunities	5,100	0	0	0	0	0	0	0	0
4415.800	Genesis Behavioral Health	1,550	1,550	1,550	1,550	1,550	2,325	2,325	2,325	0
4415.900	First Fruits Food Pantry	4,000	2,000	4,000	4,000	4,000	6,000	6,000	6,000	0
	Total Health&Community Organizations	52,105	40,129	50,194	50,194	50,194	75,819	75,819	75,819	0
GENERAL ASSISTANCE (Administration)										
4411.130	Elected Officials - Overseer of the Welfare			9,050	9,050	9,050	13,575	17,050	17,050	0
4411.220	FICA (Social Security)			561	561	561	842	1,057	1,057	0
4411.225	Welfare Medicare			131	131	131	197	247	247	0
	Sub-Total for Elected Officials ----->			9,742	9,742	9,742	14,613	18,354	18,354	0
4411.341	Telephone (Cell and/or Pager)			500	500	500	750	750	750	0
4411.560	Dues & Subscriptions			30	30	30	45	45	45	0
4411.625	Postage			50	50	50	75	75	75	0
4411.620	Office Supplies			50	50	50	75	75	75	0
4411.628	Office Equipment			1,500	1,500	1,500	1,500	1,500	1,500	0
4411.820	Mileage/Travel Expenses			100	100	300	150	150	150	0
4411.825	Training			75	75	75	113	113	113	0
	Sub-Total			2,305	2,305	2,505	2,708	2,708	3,008	0
(Vendor Payments)										
4445.000	Welfare General Assistance	20,000	19,813							
4445.100	General Assistance Vendor Payments			20,000	20,000	20,000	30,000	30,000	30,000	0
4445.130	Elected Officials - Overseer of the Welfare									
4445.220	FICA (Social Security)	5,000	5,000							
4445.225	Welfare Medicare	310	331							
	Sub-Total for Elected Officials ----->	5,383	5,408							
4445.341	Telephone (Cell and/or Pager)			500						
4445.560	Dues & Subscriptions			30						
4445.625	Postage			50						
4445.620	Office Supplies			50						
4445.820	Mileage/Travel Expenses			100						
4445.825	Training			75						
	Sub-Total		805							
	Total General Assistance	26,188	25,842	32,047	32,047	32,247	47,321	51,062	51,362	0
TOTAL HEALTH & WELFARE		83,779	68,697	88,560	88,108	88,308	132,619	135,907	136,207	452

2007 (18 Month Budget) Appropriations Budget
(Jan.1, 2007 to June 30, 2008)

DRA Account #s	ACCOUNT TITLE	2006 Approved Approp.	2006 Actual (unaudited)	Jan-Dec 2007 Dept. Request	2007 BOS Rec	2007 BC Rec	Total 18 Month Dept. Req.	Total 18 Month BOS Rec	Total 18 Month BOS Not Rec	Total 18 Month BC Rec	Total 18 Month BC Not Rec
CULTURE & RECREATION (DRA accts 4520-4589)											
RECREATION (Parks & Recreation)											
4520.110	Permanent Full Time - Recreation Coordinator	23,519	23,402	26,071	26,071	26,071	39,521	39,521	0	39,521	0
4520.115	Permanent PT Salaries:										
	Camp Director - Before/After School	14,664		16,701	16,701	16,701	24,598	24,598	0	24,598	0
	Counselor - Asst. Teacher	14,996		13,874	13,874	13,874	20,483	20,483	0	20,483	0
	Sub-Total for Permanent PT ----->	29,660	27,973	30,575	30,575	30,575	45,081	45,081	0	45,081	0
4520.120	Temporary Help										
	Counselor - Asst. Teacher	9,444		9,685	9,685	9,685	11,395	11,395	0	11,395	0
	Sub-Total for Temporary ----->	9,444	8,408	9,685	9,685	9,685	11,395	11,395	0	11,395	0
4520.190	Other Compensation	0		0	0	0	0	0	0	0	0
4520.220	FICA (Social Security)	3,883	3,696	4,113	4,113	4,113	5,952	5,952	0	5,952	0
4520.225	Medicare	908	845	962	962	962	1,392	1,392	0	1,392	0
4520.341	Telephone	2,424	3,187	2,034	2,034	2,034	3,476	3,476	0	3,476	0
4520.395	Alarm Monitoring	200	200	225	225	225	450	450	0	450	0
4520.430	Repairs & Maintenance	1,875	1,666	1,075	1,075	1,075	1,375	1,375	0	1,375	0
4520.560	Membership Dues	75	45	75	75	75	150	150	0	150	0
4520.610	General Supplies	2,900	5,240	3,245	3,245	3,245	4,470	4,470	0	4,470	0
4520.611	Awards	1,045	1,317	1,225	1,225	1,225	1,918	1,918	0	1,918	0
4520.612	T-Shirts	1,300	2,456	2,280	2,280	2,280	4,175	4,175	0	4,175	0
4520.613	Basketball Equipment	450	0	450	450	450	1,050	1,050	0	1,050	0
4520.614	Soccer Equipment	200	715	200	200	200	200	200	0	200	0
4520.619	Transportation (Buses)	3,700	3,087	4,200	4,200	4,200	5,400	5,400	0	5,400	0
4520.620	Office Supplies	250	113	250	250	250	400	400	0	400	0
4520.625	Postage	125	82	125	125	125	175	175	0	175	0
4520.628	Office Equipment	250	0	250	250	250	400	400	0	400	0
4520.651	Portable Toilets	1,718	1,955	2,275	2,275	2,275	3,150	3,150	0	3,150	0
4520.652	New Benches and Table	319	0	0	0	0	0	0	0	0	0
4520.685	Signs	300	350	800	800	800	900	900	0	900	0
4520.825	Mileage	800	554	800	800	800	1,000	1,000	0	1,000	0
4520.830	Training	655	353	200	200	200	400	400	0	400	0
	Total Recreation	86,000	85,644	91,114	91,114	91,114	132,430	132,430	0	132,430	0
LIBRARY											
4560.000	Library	101,132	101,132	100,653	100,653	100,653	152,807	152,807	0	152,807	0
	Total Library	101,132	101,132	100,653	100,653	100,653	152,807	152,807	0	152,807	0
PATRIOTIC PURPOSES											
4583.000	Patriotic Purposes	150	0	150	150	150	300	300	0	300	0
	Total Patriotic Purposes	150	0	150	150	150	300	300	0	300	0
OTHER CULTURE & RECREATION											
4583.100	Moulton's Band	2,000	2,000	2,000	2,000	2,000	2,000	2,000	0	2,000	0
	Total Other Culture & Recreation	2,000	2,000	2,000	2,000	2,000	2,000	2,000	0	2,000	0
	TOTAL CULTURE & RECREATION	189,282	188,776	193,917	193,917	193,917	287,537	287,537	0	287,537	0

2007 (18 Month Budget) Appropriations Budget (Jan.1, 2007 to June 30, 2008)											
DRA Account #s	ACCOUNT TITLE	2005 Approved Approp.	2006 Actual (unaudited)	Jan-Dec 2007 Dept. Request	2007 BOS Rec	2007 BC Rec	Total 18 Month Dept. Req.	Total 18 Month BOS Rec	Total 18 Month BOS Not Rec	Total 18 Month BC Rec	Total 18 Month BC Not Rec
CONSERVATION (DRA accts 4611-4659)											
CONSERVATION (Administration)											
4611.115	Permanent Part Time: Recording Secretary	600	625	700	700	700	1,050	1,050	0	1,050	0
4611.220	FICA (Social Security)	37	57	43	43	43	65	65	0	65	0
4611.225	Medicare	9	7	10	10	10	15	15	0	15	0
4611.315	Consulting Services	100	0	150	150	150	250	250	0	250	0
4611.550	Printing	0	0	50	50	50	250	250	0	250	0
4611.560	Dues & Subscriptions	400	400	400	400	400	800	800	0	800	0
4611.620	Office Supplies	25	20	100	100	100	150	150	0	150	0
4611.625	Postage	0	0	25	25	25	50	50	0	50	0
4611.690	Miscellaneous	0	0	0	0	0	0	0	0	0	0
4611.820	Meetings/Conferences	150	60	240	240	240	360	360	0	360	0
	Total Conservation (Administration)	1,321	1,169	1,719	1,719	1,719	2,990	2,990	0	2,990	0
OTHER CONSERVATION											
	Total Other Conservation	0	0	0	0	0	0	0	0	0	0
STATE & FEDERAL GRANTS (Economic Development)											
	Total State & Federal Grants	0	0	0	0	0	0	0	0	0	0
TOTAL CONSERVATION		1,321	1,169	1,719	1,719	1,719	2,990	2,990	0	2,990	0
DEBT SERVICE (DRA accts 4711-4799)											
4711.100	Principal - LT Bonds & Notes	0	0	0	0	0	0	0	0	0	0
4711.300	Debt Service - Principal LT Bonds (LSB)	45,000	45,000	45,000	45,000	45,000	45,000	45,000	0	45,000	0
4711.400	Debt Service - Principal SRF (Landfill)	39,000	42,785	0	0	0	0	0	0	0	0
	Debt Service - Principal (Library)	84,000	87,785	45,000	45,000	45,000	45,000	45,000	0	45,000	0
	Total Principal - LT Bonds & Notes----->										
4721.100	Interest - LT Bonds & Notes	0	0	0	0	0	0	0	0	0	0
4721.300	Debt Service - Interest LT Bonds (LSB)	7,800	6,710	7,800	7,800	7,800	7,800	7,800	0	7,800	0
4721.400	Debt Service - Interest SRF (Landfill)	4,200	1,072	0	0	0	0	0	0	0	0
	Debt Service - Interest (Library)	12,000	7,782	7,800	7,800	7,800	7,800	7,800	0	7,800	0
	Total Interest - LT Bonds & Notes----->										
4723.000	Tax Anticipation Notes - Interest	10,000	0	2,000	2,000	2,000	12,000	12,000	0	12,000	0
TOTAL DEBT SERVICE		106,000	95,567	54,800	54,800	54,800	64,800	64,800	0	64,800	0
Sub-Total Before Capital Sections		2,848,961	2,792,399	2,937,294	2,862,992	2,875,120	4,628,034	4,556,881	105,075	4,577,908	105,725

2007 (18 Month Budget) Appropriations Budget (Jan.1, 2007 to June 30, 2008)											
DRA Account #s	ACCOUNT TITLE	2006 Approved Approp.	2006 Actual (unaudited)	Jan-Dec 2007 Dept. Request	2007 BOS Rec	2007 BC Rec	Total 18 Month Dept. Req.	Total 18 Month BOS Rec	Total 18 Month BOS Not Rec	Total 18 Month BC Rec	Total 18 Month BC Not Rec
CAPITAL OUTLAY											
4901	Land	500	500	49,500	49,500	49,500	49,500	49,500	0	49,500	0
	Land	500	500	49,500	49,500	49,500	49,500	49,500	0	49,500	0
	Total Land----->										
	Machinery, Vehicles & Equipment										
4902.000	Police Cruiser	0	0	0	0	0	0	0	0	0	0
4902.100	Police Cruiser	26,500	27,693	0	0	0	28,500	28,500	0	28,500	0
	Police Ford Expedition	0	0	40,000	40,000	40,000	40,000	40,000	0	40,000	0
4902.600	Fire Dept. - Lease/Purchase of New Ambulance	18,369	18,368	18,369	18,369	18,369	36,738	36,738	0	36,738	0
4902.303	Highway - Chipper	0	0	0	0	0	0	0	0	0	0
4902.300	Highway Loader Lease Payment	0	0	0	0	0	0	0	0	0	0
4902.305	Highway Dept. - Backhoe Lease Payment	16,000	16,824	16,000	16,000	16,000	16,000	16,000	0	16,000	0
4902.306	DPW - Grader Lease Payment	0	0	38,000	38,000	38,000	38,000	38,000	0	38,000	0
4902.307	DPW - 6 Wheel Dump Truck	0	0	60,000	60,000	60,000	60,000	60,000	0	60,000	0
	Transfer - Backhoe Lease Payment	16,000	15,053	16,000	16,000	16,000	16,000	16,000	0	16,000	0
	Total Machinery, Vehicles & Equipment	76,869	77,938	188,369	188,369	188,369	235,238	235,238	0	235,238	0
	Buildings										
4903.200	Improvements to Buildings										
	New Town Office - Planning			10,000	10,000	10,000	10,000	10,000	0	10,000	0
	Retrofit of Town Office for Police Stat. - Planning			2,500	2,500	2,500	2,500	2,500	0	2,500	0
	Chapel Station Roof	7,500		0	0	0	0	0	0	0	0
	Chapel Station Alarm	2,500		0	0	0	0	0	0	0	0
	Life Safety & Chapel Station Bldg Vent System	50,000		0	0	0	0	0	0	0	0
	Highway Garage Renovations	15,000		0	0	0	0	0	0	0	0
	DPW Salt Spred	0		80,000	80,000	80,000	80,000	80,000	0	80,000	0
	Town Hall Repairs	40,000		0	0	0	0	0	0	0	0
	New Highway Garage	0		0	0	0	0	0	0	0	0
	Sub-Total for Acct 4903.200	115,000	24,370	92,500	92,500	92,500	92,500	92,500	0	92,500	0
	Total Buildings----->	115,000	24,370	92,500	92,500	92,500	92,500	92,500	0	92,500	0
	Improvements Other Than Buildings										
4909.900	State Roads - State Aid Reconstruction	200,000		200,000	250,000	250,000	200,000	250,000	0	250,000	0
	Town Parking Facilities	50,000		40,000	40,000	40,000	40,000	40,000	0	40,000	0
	Town Roads	100,000		300,000	150,000	150,000	300,000	150,000	150,000	150,000	150,000
	Total Improvements Other Than Bldgs-->	350,000	175,127	540,000	440,000	440,000	540,000	440,000	150,000	440,000	150,000
	TOTAL CAPITAL OUTLAY	542,369	277,935	870,369	770,369	770,369	917,238	817,238	150,000	817,238	150,000

2007 (18 Month Budget) Appropriations Budget
(Jan. 1, 2007 to June 30, 2008)

DRA Account #s	ACCOUNT TITLE	2006 Approved Approp.	2006 Actual (unaudited)	Jan-Dec 2007 Dept. Request	2007 BOS Rec	2007 BC Rec	Total 18 Month BOS Rec	Total 18 Month BOS Not Rec	Total 18 Month BC Rec	Total 18 Month BC Not Rec
OPERATING TRANSFERS OUT										
4912.100	To Special Revenue Fund	40,000	40,000	0	0	0	0	0	0	0
	Ambulance Revenue Transfer	40,000	40,000	0	0	0	0	0	0	0
	Total To Special Revenue Fund									
4913	To Capital Projects Fund	0	0	0	0	0	0	0	0	0
	Capital Projects	0	0	0	0	0	0	0	0	0
	Total To Capital Projects Fund									
4914	To Enterprise Funds	0	0	0	0	0	0	0	0	0
	Sewer	0	0	0	0	0	0	0	0	0
	Water	0	0	0	0	0	0	0	0	0
	Electric	0	0	0	0	0	0	0	0	0
	Airport	0	0	0	0	0	0	0	0	0
	Total To Enterprise Funds									
	To Capital Reserve Funds	0	0	0	0	0	0	0	0	0
4915.000	Reserve Fund for Town Facilities Maintenance	0	0	5,000	5,000	5,000	5,000	0	5,000	0
4915.100	CRF for Transfer Station Equipment	0	0	5,000	5,000	5,000	5,000	0	5,000	0
4915.106	CRF Town Building Improvements	2,500	2,500	0	0	0	0	0	0	0
4915.300	CRF for New Highway Building	0	0	0	0	0	0	0	0	0
4915.400	CRF Fire Truck	10,000	10,000	50,000	50,000	50,000	50,000	0	50,000	0
4915.500	CRF Hwy, Heavy Equip.	0	0	50,000	50,000	50,000	50,000	0	50,000	0
4915.600	CRF Fire Truck Repair & Refurbishment	25,000	25,000	10,000	10,000	10,000	10,000	0	10,000	0
4915.800	CRF Roads & Bridges	10,000	10,000	0	0	0	0	0	0	0
4915.810	CRF State Aid to Reconstruction	0	0	0	0	0	0	0	0	0
	Total To Capital Reserve Funds									
	To Exp. Tr. Fund (except acct 4917)	47,500	47,500	120,000	70,000	70,000	70,000	50,000	70,000	50,000
4916	Exp. Tr. Fund	0	0	0	0	0	0	0	0	0
	Compensated Absence Trust	0	0	0	0	0	0	0	0	0
	Total To Exp. Tr. Funds									
4917	To Health Maint. Trust Funds	0	0	0	0	0	0	0	0	0
	Health Maint. Trust Funds	0	0	0	0	0	0	0	0	0
	Total To Health Maint. Trust Funds									
4918	To Nonexpendable Trust Funds	0	0	0	0	0	0	0	0	0
	Nonexpendable Trust Fund	0	0	0	0	0	0	0	0	0
	Total To Nonexpendable Trust Funds									
4919	To Agency Funds	0	0	0	0	0	0	0	0	0
	Agency Funds	0	0	0	0	0	0	0	0	0
	Total To Agency Funds									
	TOTAL OPERATING TRANSFERS OUT	87,500	87,500	120,000	70,000	70,000	70,000	50,000	70,000	50,000
TOTAL APPROPRIATIONS		3,478,830	3,157,834	3,927,663	3,703,361	3,715,489	5,444,119	305,075	5,465,146	305,725

2007 (18 Month Budget) Appropriations Budget

(Jan.1, 2007 to June 30, 2008)

DRA Account #s	ACCOUNT TITLE	2006 Approved Approp.	2006 Actual (unaudited)	Jan-Dec 2007 Request	2007 BOS Rec	2007 BC Rec	Total 18 Month Dept. Req.	Total 18 Month BOS Rec	Total 18 Month BOS Not Rec	Total 18 Month BC Rec	Total 18 Month BC Not Rec
TOTAL GENERAL GOVERNMENT		885,780	892,224	958,683	955,398	955,398	1,660,819	1,656,996	21,417	1,656,996	21,417
TOTAL PUBLIC SAFETY		693,662	660,032	716,407	644,589	682,588	1,055,114	995,046	73,846	1,022,044	73,846
TOTAL HIGHWAYS & STREETS		636,343	646,026	666,766	668,957	663,337	1,025,678	1,026,064	8,421	1,020,444	8,421
TOTAL SANITATION		252,595	239,908	256,442	255,503	255,053	388,478	387,539	939	386,889	1,589
TOTAL HEALTH & WELFARE		83,779	68,697	88,560	88,108	88,308	132,619	135,907	452	136,207	452
TOTAL CULTURE & RECREATION		189,282	188,776	193,917	193,917	193,917	287,537	287,537	0	287,537	0
TOTAL CONSERVATION		1,321	1,169	1,719	1,719	1,719	2,990	2,990	0	2,990	0
TOTAL DEBT SERVICE		106,000	95,567	54,800	54,800	54,800	64,800	64,800	0	64,800	0
SUB-TOTAL FOR OPERATING----		2,848,961	2,792,399	2,937,294	2,862,992	2,875,120	4,628,034	4,556,881	105,075	4,577,908	105,725
TOTAL CAPITAL OUTLAY		542,369	277,935	870,369	770,369	770,369	917,238	817,238	150,000	817,238	150,000
TOTAL OPERATING TRANSFERS OUT		87,500	87,500	120,000	70,000	70,000	120,000	70,000	50,000	70,000	50,000
SUB-TOTAL FOR CAPITAL ---->		629,869	365,435	990,369	840,369	840,369	1,037,238	887,238	200,000	887,238	200,000
GRAND TOTAL		3,478,830	3,157,834	3,927,663	3,703,361	3,715,489	5,665,272	5,444,119	305,075	5,465,146	305,725
Total Executive Administration		95,463	93,136	105,046	105,046	105,046	159,598	159,598	0	159,598	0
Total Election & Registration		7,430	6,725	5,632	5,632	5,632	11,525	11,525	0	11,525	0
Total Financial Administration		87,457	94,684	103,870	103,870	103,870	166,087	166,087	0	166,087	0
Total Town Clerk & Tax Collector		89,464	89,507	94,310	94,295	94,295	144,138	144,122	650	144,122	650
Total Revaluation of Property		33,350	23,247	33,050	33,050	33,050	253,750	253,750	0	253,750	0
Total Legal Expense		40,000	67,816	35,000	45,000	45,000	52,500	52,500	0	52,500	0
Total Personnel Administration		364,459	335,324	392,333	392,333	392,333	596,583	596,583	0	596,583	0
Total Planning Board		31,787	24,714	51,370	36,370	36,370	68,055	53,055	15,000	53,055	15,000
Total Zoning Board		2,725	3,367	2,725	2,725	2,725	4,088	4,088	0	4,088	0
Total General Govt. Buildings		69,203	85,753	76,941	75,441	75,441	117,987	116,487	1,500	116,487	1,500
Total Cemeteries		10,152	8,270	2,540	9,000	9,000	10,000	10,000	500	10,000	500
Total Insurance		46,000	54,225	47,000	47,000	47,000	69,700	69,700	0	69,700	0
Total Other General Government		8,290	5,456	8,866	5,636	5,636	13,269	9,502	3,767	9,502	3,767
Total Police Department		391,359	402,796	402,762	404,791	404,791	611,426	615,205	0	615,205	0
Total Fire Department		274,965	236,794	307,438	293,591	293,591	444,376	370,530	73,846	370,530	73,846
Total Emergency Management		3,065	1,428	3,065	3,065	3,065	4,598	4,598	0	4,598	0
Total E911		957	1,035	957	957	957	1,436	1,436	0	1,436	0
Total Forest Fire Control		2,100	167	2,184	2,184	2,184	3,276	3,276	0	3,276	0
Total All Hazards Mitigation		3,000	0	0	0	0	0	0	0	0	0
Total Outsourced Services		18,001	17,814	1	1	18,000	2	2	0	27,000	0
Total Highway Safety Committee		215	0	0	0	0	0	0	0	0	0
Total Highways & Streets		628,693	643,824	658,451	660,642	655,022	1,012,873	1,013,262	8,421	1,007,639	8,421
Total Town Bridges		6,050	0	6,050	6,050	6,050	9,350	9,350	0	9,350	0
Total Street Lighting		1,800	2,202	2,265	2,265	2,265	3,455	3,455	0	3,455	0
Total Transfer Station		216,247	203,381	203,774	202,835	202,385	309,524	308,585	939	307,935	1,589
Total Landfill		0	0	14,950	14,950	14,950	21,950	21,950	0	21,950	0
Total Wastewater		36,348	36,527	37,718	37,718	37,718	57,004	57,004	0	57,004	0
Total Enforcement (Administration)		5,486	2,726	6,319	5,867	5,867	9,478	9,026	452	9,026	452
Total Health&Community Organizations		52,105	40,129	50,194	50,194	50,194	75,819	75,819	0	75,819	0
Total General Assistance		26,188	25,842	32,047	32,047	32,247	47,321	51,062	0	51,362	0
Total Recreation		86,000	85,644	91,114	91,114	91,114	132,430	132,430	0	132,430	0
Total Library		101,132	101,132	100,653	100,653	100,653	152,807	152,807	0	152,807	0
Total Other Culture & Recreation		2,000	2,000	2,000	2,000	2,000	2,000	2,000	0	2,000	0
Total Patriotic Purposes		150	0	150	150	150	300	300	0	300	0
Total Conservation (Administration)		1,321	1,169	1,719	1,719	1,719	2,990	2,990	0	2,990	0
Total Other Conservation		0	0	0	0	0	0	0	0	0	0
Total Debt Service		106,000	95,567	54,800	54,800	54,800	64,800	64,800	0	64,800	0
SUB-TOTAL FOR OPERATING ---->		2,848,961	2,792,399	2,937,294	2,862,992	2,875,120	4,628,034	4,556,881	105,075	4,577,908	105,725
Total Land		500	500	49,500	49,500	49,500	49,500	49,500	0	49,500	0
Total Machinery, Vehicles & Equipment		76,869	77,938	188,369	188,369	188,369	235,238	235,238	0	235,238	0
Total Buildings		115,000	24,370	92,500	92,500	92,500	92,500	92,500	0	92,500	0
Total Improvements Other Than Bldgs-->		350,000	175,127	540,000	440,000	440,000	540,000	440,000	150,000	440,000	150,000
Total To Capital Reserve Funds		47,500	47,500	120,000	70,000	70,000	120,000	70,000	50,000	70,000	50,000
Total To Special Revenue Fund		40,000	40,000	0	0	0	0	0	0	0	0
Total To Exp. Tr. Funds		0	0	0	0	0	0	0	0	0	0
SUB-TOTAL FOR CAPITAL ---->		629,869	365,435	990,369	840,369	840,369	1,037,238	887,238	200,000	887,238	200,000
Grand Total		3,478,830	3,157,834	3,927,663	3,703,361	3,715,489	5,665,272	5,444,119	305,075	5,465,146	305,725
12 Month % Change - Operating				3.10%	0.49%	0.92%					
12 Month % Change - Grand Total				12.90%	6.45%	6.80%					

2007 Budget - Revenue Estimates						
	Account Name	2006 Est. Revenues 12 Months	YTD Actual 12/31/06 (unaudited)	2007 Est. Revenues 12 Months	2007 Est. Revenues 6 Months	2007 Est. Revenues 18 Months
Taxes (Non-Property)						
3120.000	Land Use Change Taxes	\$1,000	\$30,000	\$28,000	\$10,000	\$38,000
	Sub-Total for 3120----	\$1,000	\$30,000	\$28,000	\$10,000	\$38,000
3185.000	Timber Tax (prev. Yield Tax)	\$17,500	\$18,127	\$17,500	\$8,750	\$26,250
	Sub-Total for 3185----	\$17,500	\$18,127	\$17,500	\$8,750	\$26,250
3186.000	Payments in Lieu of Taxes	\$4,000	\$1,056	\$1,100	\$550	\$1,650
3185.100	Excavation Tax	\$0	\$0	\$0	\$0	\$0
	Sub-Total for 3187----	\$0	\$0	\$0	\$0	\$0
3190.000	Interest & Penalties	\$35,000	\$38,801	\$35,000	\$17,500	\$52,500
3190.100	Recovered Lien Costs	\$0	\$2,053	\$2,000	\$3,000	\$3,000
	Sub-Total for 3190----	\$35,000	\$40,854	\$37,000	\$18,500	\$55,500
	Total Taxes (Non-Property)	\$54,500	\$91,037	\$83,600	\$37,800	\$121,400
Licenses, Permits & Fees						
3210.000	Business Licenses & Permits	\$0	\$0	\$0	\$0	\$0
3210.400	UCC Filing fees	\$1,000	\$1,125	\$1,000	\$500	\$1,500
	Sub-Total for 3210----	\$1,000	\$1,125	\$1,000	\$500	\$1,500
3220.000	Motor Vehicles	\$585,000	\$613,971	\$624,750	\$325,000	\$949,750
3221.000	Sticker Program Fees	\$10,000	\$10,267	\$9,450	\$5,000	\$14,450
	Sub-Total for 3220----	\$595,000	\$624,238	\$634,200	\$330,000	\$964,200
3230.000	Building Permits	\$20,000	\$13,776	\$13,000	\$7,000	\$20,000
3290.000	Other Licenses, Permits & Fees	\$5,500	\$5,612	\$5,000	\$2,500	\$7,500
3290.900	Current Uses Fees	\$375	\$375	\$0	\$0	\$0
3291.000	Dog Licenses & Fees	\$3,850	\$3,973	\$4,000	\$2,000	\$6,000
	Sub-Total for 3290----	\$9,425	\$9,965	\$9,000	\$4,500	\$13,500
	Total Licenses, Permits & Fees	\$625,425	\$648,724	\$657,200	\$342,000	\$995,200
From Federal Government						
3319.000	Grant for New Police Officer	\$0	\$0	\$0	\$0	\$0
3319.100	Fire Dept - Forestry Grant	\$0	\$0	\$0	\$0	\$0
3319.101	Fire Dept - Emergency Svcs	\$0	\$0	\$0	\$0	\$0
3319.105	Fire Dept Assistance to FFight	\$0	\$71,023	\$0	\$0	\$0
3319.110	Fire Dept - Air Ventilation System	\$40,000	\$0	\$0	\$0	\$0
3319.200	Police Department Grant	\$0	\$0	\$900	\$0	\$900
	Sub-Total for 3311-3319----	\$40,000	\$71,023	\$900	\$0	\$900
From State						
3351.000	Shared Revenue Block Grant	\$20,000	\$11,073	\$22,146	\$0	\$22,146
3352.000	Rooms & Meals Distribution	\$95,000	\$120,564	\$115,000	\$0	\$115,000
3353.000	Highway Block Grant	\$105,156	\$105,146	\$108,000	\$50,000	\$158,000
3357.000	Flood Control	\$26,000	\$34,962	\$26,000	\$0	\$26,000
3359.000	Other (Including Railroad Tax)	\$0	\$0	\$0	\$0	\$0
	Reimbursement for Oct2005 Disaster	\$35,338	\$0	\$0	\$0	\$0
	State Aid to Reconstruction (Y Project)	\$0	\$0	\$200,000	\$0	\$200,000
3359.300	Mooseplate Grant	\$0	\$0	\$0	\$0	\$0
3359.500	Police Grant for Camera	\$0	\$0	\$0	\$0	\$0
3359.600	Landfill - SRF Reim. Proceeds	\$10,000	\$9,936	\$9,000	\$0	\$9,000
	Sub-Total for 3359----	\$45,338	\$9,936	\$209,000	\$0	\$209,000
	Total From State	\$291,494	\$281,701	\$480,146	\$50,000	\$530,146
From Other Governments						
3379.200	Payments in Lieu of Taxes	\$0	\$0	\$0	\$0	\$0
3379.300	Forest Fire Reimbursement	\$0	\$0	\$50	\$0	\$50
	Sub-Total for 3379----	\$0	\$0	\$50	\$0	\$50

2007 Budget - Revenue Estimates

2007 Budget - Revenue Estimates						
	Account Name	2006 Est. Revenues 12 Months	YTD Actual 12/31/06 (unaudited)	2007 Est. Revenues 12 Months	Est. Revenues 6 Months	Est. Revenues 18 Months
Charges for Services						
3401.000	Income Other Departments	\$0	\$0	\$0	\$0	\$0
3401.100	Planning Board	\$2,000	\$1,971	\$1,700	\$850	\$2,550
3401.200	Police Department	\$1,500	\$3,945	\$2,500	\$1,250	\$3,750
3401.300	Zoning Board	\$500	\$722	\$700	\$350	\$1,050
3401.400	Fire Department-Ambulance	\$40,000	\$40,000	\$0	\$0	\$0
3401.500	Outside Police Services	\$10,000	\$15,259	\$15,000	\$5,000	\$20,000
3401.600	Fire Dept.	\$300	\$1,013	\$1,100	\$550	\$1,650
3403.000	Sewer User Charges	\$36,348	\$32,149	\$36,000	\$5,000	\$41,000
3404.300	Transfer Station Fees	\$0	\$938	\$0	\$0	\$0
3404.310	Transfer Station Fees-Demo	\$18,000	\$25,659	\$25,000	\$12,500	\$37,500
3404.312	Transfer Station Fees-Tires	\$1,000	\$1,016	\$1,000	\$500	\$1,500
	Transfer Station Fees-Stumps	\$0	\$0	\$0	\$0	\$0
	Transfer Station Fees-Refrig	\$1,700	\$1,635	\$1,700	\$850	\$2,550
	Sub-Total for 3404.300-->	\$20,700	\$29,248	\$27,700	\$13,850	\$41,550
3404.400	Transfer Station Recycling	\$15,000	\$19,899	\$20,000	\$10,000	\$30,000
3404.500	Landfill Sale of Bags	\$67,000	\$62,383	\$63,000	\$32,000	\$95,000
3404.600	Grant Income	\$0	\$0	\$0	\$0	\$0
	Sub-Total for 3401-3406-->	\$193,348	\$206,589	\$167,700	\$68,850	\$236,550
Other Charges						
3409.500	Recreation	\$35,000	\$49,910	\$50,000	\$25,000	\$75,000
	Sub-Total for 3409-->	\$35,000	\$49,910	\$50,000	\$25,000	\$75,000
Miscellaneous Revenues						
3501.000	Sale of Municipal Property	\$0	\$69	\$0	\$0	\$0
3502.000	Interest on Deposits	\$20,000	\$45,557	\$45,000	\$15,000	\$60,000
3503.100	Rental Revenue	\$12	\$12	\$12	\$0	\$12
3506.400	Health Insurance Reimbursement	\$5,000	\$19,089	\$10,000	\$5,000	\$15,000
3506.600	Other Insurance Reimbursements	\$1,250	\$2,580	\$2,000	\$1,000	\$3,000
3509.000	Miscellaneous Receipts	\$5,000	\$100,577	\$30,000	\$15,000	\$45,000
3509.100	Overpayments	\$100	\$3	\$100	\$50	\$150
3509.200	Welfare Repayments	\$500	\$2,451	\$500	\$250	\$750
	Sub-Total for 3503-3509-->	\$11,862	\$124,712	\$42,612	\$21,300	\$63,912
Interfund Operating Transfers In						
3912.000	Ambulance Equipment Fund	\$0	\$0	\$0	\$0	\$0
3912.008	Transfer from SRP - Ambulance	\$18,369	\$18,368	\$18,369	\$18,369	\$36,738
	Sub-Total for 3912-->	\$18,369	\$18,368	\$18,369	\$18,369	\$36,738
3915.000	Transfers from TIF current year	\$0	\$0	\$0	\$0	\$0
	From CRF State Aid Reconstruction	\$62,000	\$7,935	\$0	\$0	\$0
	From CRF Roads and Bridges	\$100,000	\$68,794	\$25,000	\$0	\$25,000
3915.600	From CRF Highway Heavy Equipment	\$0	\$0	\$35,000	\$0	\$35,000
3915.713	Transfer from CRF Fire Truck R&R	\$0	\$0	\$0	\$0	\$0
3915.720	Transfer from CRF Town Bldg. Improve.	\$20,000	\$0	\$20,000	\$0	\$20,000
	Sub-Total for 3915-->	\$182,000	\$76,729	\$80,000	\$0	\$80,000
	Total Interfund Op. Transfers In	\$200,369	\$95,097	\$98,369	\$18,369	\$116,738
Other Financing Sources						
3934.000	Proceeds of LT Bonds & Notes	\$0	\$0	\$0	\$950,000	\$950,000
	Sub-Total for 3934-->	\$0	\$0	\$0	\$950,000	\$950,000
	Amounts Voted from Surplus	\$0	\$0	\$0	\$0	\$0
	Surplus to Reduce Taxes	\$0	\$0	\$0	\$350,000	\$350,000
	Total Revenues	\$1,471,998	\$1,614,419	\$1,625,577	\$1,878,319	\$3,503,896

TOWN OF SANBORNTON BUSINESS HOURS

Selectmen's Office

Monday	8:00 am - 4:00 pm
Tuesday	8:00 am - 4:00 pm
Wednesday	8:00 am - 12:00 noon
Wednesday - Board of Selectmen's Meeting	Begins at 6:30 pm
Thursday	8:00 am - 4:00 pm
Friday	8:00 am - 4:00 pm

Town Clerk-Tax Collector

Monday	8:00 am - 7:30 pm
Tuesday	8:00 am - 4:00 pm
Wednesday	8:00 am - 12:00 noon
Thursday	8:00 am - 4:00 pm
Friday	8:00 am - 4:00 pm

Transfer Station/Recycling Center

Saturday	7:30 am - 4:00 pm
Monday - (July and August)	12 noon - 5:00 pm
Wednesday - Winter (weather permitting)	12 noon - 4:00 pm
Wednesday - (Spring, Summer and Fall)	8:00 am - 5:00 pm

Sanbornton Public Library

Tuesday	9:00 am - 5:00 pm
Wednesday	1:00 pm - 8:00 pm
Thursday	1:00 pm - 8:00 pm
Friday	9:00 am - 5:00 pm
Saturday	10:00 am - 12 noon

Sanbornton Post Office

Monday - Friday	7:30 - 1:30 and 3:00 - 5:00
Saturday	8:00 am - 12 noon

❖ MEETING SCHEDULE ❖

Board of Selectmen	Every Wednesday 6:30 pm
Budget Committee	3 rd Tuesday 7:00 pm
Conservation Commission	2 nd Thursday 7:00 pm
Highway Safety/TAC (at L/S Bldg)	4 th Thursday 7:00 pm
Library Trustees (at Library)	3 rd Tuesday 7:00 pm
Planning Board - Work Session	1 st Thursday 7:30 pm
- Hearings	3 rd Thursday 7:30 pm
Recreation Commission	2 nd Tuesday 7:00 pm
Trustees of Trust Funds	2 nd Thursday 5:00 pm
Zoning Board of Adjustment	4 th Tuesday 7:00 pm

*All meetings are held in the Town Offices unless otherwise noted,
and the public is always welcome to attend.*

New Hampshire State Library



3 4677 00089399 5